

**Commonwealth Transportation Board**  
**FY 2026 Rail and Public Transportation Six Year Improvement Program**  
**Table of Contents**

**FY 2026 Projection of Allocations**  
**Fund Summary - Estimated Revenues, Carryovers, and Adjustments**  
**Reconciliation of Allocations to Revenues**

**Transit Construction Summary by District**

**Transit FY26 Allocations by District Detail:**

- Bristol District**
- Culpeper District**
- Fredericksburg District**
- Hampton Roads District**
- Lynchburg District**
- Northern Virginia District**
- Richmond District**
- Salem District**
- Staunton District**
- Multi-District**

**Transit Multi-Year Capital and TRIP**

**FTA 5307**

**CMAQ, RSTP, and CRP Projects Funding**

**Rail Funding Allocations Breakdown:**

- Rail Preservation Funds (RPF)**
- Commonwealth Rail Fund: Freight Rail Program and Rail Planning**
- Rail Fund Summary**

**Transforming Rail in Virginia (VPRA)**

**This Page Intentionally Left Blank**

**Commonwealth Transportation Board**  
**FY 2026 Rail and Public Transportation**  
**Projection of Allocations**

	FY26	FY27	FY28	FY29	FY30	FY31	Total
Operating Assistance	\$ 127,252,317	\$ 122,097,341	\$ 126,008,496	\$ 129,852,603	\$ 134,397,216	\$ 138,412,925	\$ 778,020,898
Operating Assistance - I-95 HOT Lanes	\$ 1,027,699	\$ 2,172,777	\$ 2,237,962	\$ 2,304,102	\$ 2,304,102	\$ 2,304,102	\$ 12,350,744
Capital Assistance - I-95 HOT Lanes	\$ -	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000	\$ 15,000,000
Capital Assistance	\$ 80,375,070	\$ 81,679,388	\$ 81,169,563	\$ 86,875,381	\$ 86,608,775	\$ 96,041,622	\$ 512,749,798
Capital Assistance - Multi Year/Other Projects	\$ 12,736,300	\$ 3,041,215	\$ 6,264,903	\$ 3,226,425	\$ 6,646,436	\$ -	\$ 31,915,280
WMATA Allocation	\$ 237,432,772	\$ 231,735,766	\$ 239,158,986	\$ 246,454,940	\$ 255,080,430	\$ 262,702,082	\$ 1,472,564,976
Dedicated Funds - WMATA	\$ 154,500,000	\$ 154,500,000	\$ 154,500,000	\$ 154,500,000	\$ 154,500,000	\$ 154,500,000	\$ 927,000,000
VRE Allocation	\$ 17,399,576	\$ 17,442,477	\$ 18,001,213	\$ 18,550,372	\$ 19,199,602	\$ 19,773,275	\$ 110,366,515
Special Projects, CAP Projects	\$ 16,998,075	\$ 12,458,913	\$ 12,858,010	\$ 13,250,265	\$ 13,714,001	\$ 14,123,768	\$ 83,403,032
Paratransit Assistance Program	\$ 2,402,002	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000	\$ 9,902,002
State Safety Oversight	\$ 1,347,654	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 11,347,654
PRIIA Match	\$ 50,000,000	\$ 50,000,000	\$ 50,000,000	\$ 50,000,000	\$ 50,000,000	\$ 50,000,000	\$ 300,000,000
Local Funds	\$ 436,043	\$ 964,000	\$ 992,000	\$ 1,022,000	\$ 1,053,000	\$ 1,084,000	\$ 5,551,043
Transit Ridership Incentive Program	\$ 24,785,381	\$ 17,016,478	\$ 21,219,554	\$ 24,754,934	\$ 32,441,246	\$ 33,497,043	\$ 153,714,635
Transit Ridership Incentive Program - Multi Year	\$ 15,115,888	\$ 12,884,910	\$ 9,639,670	\$ 7,045,704	\$ 472,358	\$ 400,000	\$ 45,558,531
FTA State Administered Program Funds	\$ 75,310,432	\$ 67,007,581	\$ 67,007,581	\$ 67,007,581	\$ 67,007,581	\$ 67,007,581	\$ 410,348,337
Congestion Mitigation Air Quality (CMAQ)	\$ 10,822,690	\$ 12,874,378	\$ 10,168,592	\$ 9,687,369	\$ 15,015,061	\$ 14,300,659	\$ 72,868,749
Regional Surface Transportation Program (RSTP)	\$ 8,676,314	\$ 6,736,054	\$ 13,431,634	\$ 13,688,562	\$ 12,761,227	\$ 4,117,950	\$ 59,411,741
Carbon Reduction Program (CRP)	\$ -	\$ -	\$ 200,405	\$ 204,413	\$ -	\$ -	\$ 404,818
State Match from Transportation Trust Fund (TTF)	\$ 4,874,751	\$ 4,902,608	\$ 5,900,057	\$ 5,843,983	\$ 6,944,072	\$ 4,604,652	\$ 33,070,123
I-395 Toll Funds	\$ 17,395,401	\$ 17,830,286	\$ 18,276,043	\$ 18,732,945	\$ 19,201,268	\$ 19,681,300	\$ 111,117,243
I-66 Outside the Beltway Toll Funds	\$ 669,650	\$ 11,000,000	\$ 12,000,000	\$ 15,000,000	\$ 18,000,000	\$ 20,000,000	\$ 76,669,650
<b>Total Public Transportation Allocation</b>	<b>\$ 859,558,015</b>	<b>\$ 832,844,172</b>	<b>\$ 855,534,669</b>	<b>\$ 874,501,579</b>	<b>\$ 901,846,375</b>	<b>\$ 909,050,959</b>	<b>\$ 5,233,335,769</b>
Planning and Freight Rail Program	\$ 11,081,181.00	\$ 6,604,492	\$ 7,725,000	\$ 1,875,000	\$ 1,875,000	\$ 1,875,000	\$ 31,035,673
Rail Preservation Program	\$ 9,230,697.00	\$ 9,279,596	\$ 8,187,879	\$ 2,755,427	\$ 2,230,077	\$ 945,000	\$ 32,628,676
<b>Total DRPT Rail Allocation</b>	<b>\$ 20,311,878.00</b>	<b>\$ 15,884,088</b>	<b>\$ 15,912,879</b>	<b>\$ 4,630,427</b>	<b>\$ 4,105,077</b>	<b>\$ 2,820,000</b>	<b>\$ 63,664,349</b>
<b>Total DRPT Public Transportation and Rail Allocation</b>	<b>\$ 879,869,893</b>	<b>\$ 848,728,260</b>	<b>\$ 871,447,548</b>	<b>\$ 879,132,006</b>	<b>\$ 905,951,452</b>	<b>\$ 911,870,959</b>	<b>\$ 5,297,000,118</b>
VPRA Transforming Rail in Virginia	\$ 231,828,394	\$ 690,976,594	\$ 58,044,057	\$ 50,400,000	\$ 34,200,000	\$ -	\$ 1,706,514,111
<b>Total Allocations</b>	<b>\$ 1,111,698,287</b>	<b>\$ 1,539,704,854</b>	<b>\$ 929,491,605</b>	<b>\$ 929,532,006</b>	<b>\$ 940,151,452</b>	<b>\$ 911,870,959</b>	<b>\$ 7,003,514,229</b>

**This Page Intentionally Left Blank**

**Commonwealth Transportation Board**  
**FY 2026 Rail and Public Transportation Improvement Program**  
**Estimated Revenues, Carryovers, and Adjustments**

**Transit Estimated Revenues and Adjustments**

CTF Estimated Revenue for Mass Transit Account	567,731,111
CTF Estimated Interest for Mass Transit Account	3,000,000
I-395 Toll Revenue	17,395,401
I-66 Outside the Beltway Toll Revenue	11,000,000
Adjustment for DRPT Project Management (3.7%)	<b>(19,267,052)</b>
	<hr/> <b>579,859,460</b>

**Distribution of Transit Revenues (Adjusted)**

Washington Metropolitan Area Transit Authority (WMATA)	231,165,792
Virginia Railway Express	17,399,576
Operating Assistance	121,797,031
Operating Assistance (I-95 Transit Operating Costs)	1,300,000
Mass Transit Revenues / Federal Match	50,000,000
Capital Assistance	84,512,226
Special Projects	12,428,269
Transit Ridership Incentive Program (TRIP)	29,827,845
I-395 Tolls	17,395,401
I-66 Outside the Beltway Tolls	11,000,000
State Safety Oversight	1,533,320
Paratransit Assistance	1,500,000
	<hr/> <b>579,859,460</b>

**Other Transit State and Local Funds**

Dedicated Funding for WMATA	154,500,000
Carryover for WMATA	6,266,980
Carryover for Operating and Capital Reserve	10,000,000
Carryover for Transit Operating Program	5,455,287
Carryover for Transit Capital Program	11,868,073
Carryover for Paratransit Program	1,735,835
Carryover for Transit Bonds	1,349,579
Carryover for Special Program	9,177,752
Carryover for TRIP	31,837,646
Carryover for I-66 Tolls Outside the Beltway	32,719,390
Local Funds	436,044
State Transportation Trust Fund (TTF) / Other State	4,874,751
	<hr/> <b>270,221,337</b>

**Rail Funds**

Commonwealth Rail Fund	12,959,780
Highway Construction Funds for Rail Preservation Fund	4,150,000
Adjustment for DRPT Project Management (3.7%)	(633,062)
Carryover for Commonwealth Rail Fund	3,927,115
Carryover for Rail Preservation Program	1,942,933
Carryover for Rail Bonds	35,172
	<hr/> <b>22,381,938</b>

**Federal Funds**

Federal Transit Administration Formula Apportionment (FFY24)	67,007,581
Federal Transit Administration Formula Carryover	11,457,363
Congestion Mitigation Air Quality (CMAQ)	10,822,690
Regional Surface Transportation Program (RSTP)	8,676,314
Carbon Reduction Program (CRP)	-
Rail Planning Federal Funds	500,000
	<hr/> <b>98,463,948</b>

**Total FY 2026 Estimated Revenues, Carryovers, and Adjustments**

---

**970,926,683**

**Commonwealth Transportation Board**  
**FY 2026 Rail and Public Transportation Improvement Program**

**Reconciliation of Allocations to Revenues**

<b>Total Rail and Public Transportation Allocations</b>	<b>879,869,893</b>
Operating and Capital Reserve	10,000,000
I-95 Operating Unobligated	272,302
Capital Unobligated	4,618,508
Special Unobligated	4,607,946
Paratransit Unobligated	833,834
State Safety Oversight Unobligated	185,666
TRIP Funds Unobligated	21,764,222
I-66 Unobligated	43,049,740
FTA Funds Unobligated	3,154,512
Transit Unobligated	88,486,730
Rail Preservation Unobligated	-
Rail Planning and Freight Rail Unobligated	2,570,060
Rail Unobligated	2,570,060
<b>Total Current Year Revenues and Carryovers</b>	<b>970,926,683</b>

## Public Transportation FY26 Grants By Construction District Summaries

Operating Funding*	Project Cost	DRPT		Federal	Match
		State Funds	Funds	Funds	
Bristol	10,214,305.76	2,091,814.42	4,083,120.67	4,039,370.67	
Culpeper	3,692,192.55	3,569,026.61	109,480.83	13,685.11	
Fredericksburg	1,312,316.38	1,100,797.26	188,016.99	23,502.13	
Hampton Roads	34,251,353.26	28,024,314.27	3,551,722.21	2,675,316.78	
Lynchburg	8,040,496.20	2,678,581.11	2,735,190.08	2,626,725.01	
Northern Virginia	58,734,286.36	57,137,917.89	1,418,994.20	177,374.27	
Richmond	21,075,369.93	20,275,599.42	710,907.12	88,863.39	
Salem	12,774,023.85	7,725,665.52	2,649,737.64	2,398,620.69	
Staunton	4,605,921.18	3,396,776.81	724,386.27	484,758.10	
Multi-District	26,827,767.18	5,017,979.62	11,505,372.78	10,304,414.78	
<b>Total:</b>	<b>181,528,032.65</b>	<b>131,018,472.93</b>	<b>27,676,928.79</b>	<b>22,832,630.93</b>	

\* Includes 5303/5304 Planning, I-95 Operating and I-66 Operating

Capital Projects**	Project Cost	DRPT		Federal	Match
		State Funds	Funds	Funds	
Bristol	2,725,772.00	1,582,995.48	617,546.44	525,230.08	
Culpeper	5,350,000.00	3,638,000.00	1,498,000.00	214,000.00	
Fredericksburg	392,500.00	266,900.00	109,900.00	15,700.00	
Hampton Roads	35,946,007.00	18,281,933.96	9,205,170.48	8,458,902.56	
Lynchburg	5,279,031.00	3,589,741.08	789,352.48	899,937.44	
Northern Virginia	257,268,098.82	85,933,905.62	10,938,530.40	160,395,662.80	
Richmond	26,899,595.11	18,291,724.67	-	8,607,870.44	
Salem	10,004,068.00	6,802,766.24	2,801,139.04	400,162.72	
Staunton	6,599,631.00	2,431,991.48	141,468.88	4,026,170.64	
Multi-District	10,538,475.00	7,166,163.00	2,950,773.00	421,539.00	
<b>Total:</b>	<b>361,003,177.93</b>	<b>147,986,121.53</b>	<b>29,051,880.72</b>	<b>183,965,175.68</b>	

\*\* Includes CMAQ and RSTP and I-66 Capital Projects

Human Service Projects (5310)	Project Cost	DRPT		Federal	Match
		State Funds	Funds	Funds	
Bristol	-	-	-	-	
Culpeper	1,600,056.00	250,683.72	1,262,727.30	86,644.98	
Fredericksburg	975,274.00	204,363.28	679,235.30	91,675.42	
Hampton Roads	6,432,551.00	447,066.28	4,962,862.60	1,022,622.12	
Lynchburg	350,000.00	140,000.00	175,000.00	35,000.00	
Northern Virginia	-	-	-	-	
Richmond	2,896,301.00	528,980.18	2,180,614.30	186,706.52	
Salem	2,570,399.00	534,855.20	1,823,445.10	212,098.70	
Staunton	927,854.00	296,053.10	539,015.50	92,785.40	
Multi-District	-	-	-	-	
<b>Total:</b>	<b>15,752,435.00</b>	<b>2,402,001.76</b>	<b>11,622,900.10</b>	<b>1,727,533.14</b>	

CAP Programs	Project Cost	DRPT		Federal	Match
		State Funds	Funds	Funds	
Bristol	-	-	-	-	
Culpeper	373,763.00	299,010.40	-	74,752.60	
Fredericksburg	767,722.00	614,177.60	-	153,544.40	
Hampton Roads	140,350.00	112,280.00	-	28,070.00	
Lynchburg	64,000.00	51,200.00	-	12,800.00	
Northern Virginia	2,698,333.00	2,158,666.40	-	539,666.60	
Richmond	-	-	-	-	
Salem	410,139.00	328,111.20	-	82,027.80	
Staunton	526,585.00	421,268.00	-	105,317.00	
Multi-District	2,567,500.00	1,982,150.00	519,750.00	65,600.00	
<b>Total:</b>	<b>7,548,392.00</b>	<b>5,966,863.60</b>	<b>519,750.00</b>	<b>1,061,778.40</b>	

Special Projects and TRIP	Project Cost	DRPT		Federal	Match
		State Funds	Funds	Funds	
Bristol	273,000.00	190,400.00	-	82,600.00	
Culpeper	251,041.00	125,520.50	-	125,520.50	
Fredericksburg	184,000.00	98,120.00	-	85,880.00	
Hampton Roads	19,236,306.00	8,712,836.76	-	10,523,469.24	
Lynchburg	1,356,538.00	464,844.48	-	891,693.52	
Northern Virginia	263,488,592.52	18,532,082.86	-	244,956,509.66	
Richmond	21,530,898.00	15,295,729.86	-	6,235,168.14	
Salem	3,921,068.00	3,100,854.40	-	820,213.60	
Staunton	418,841.00	180,287.00	-	238,554.00	
Multi-District	6,199,790.90	3,711,328.70	2,202,547.05	285,914.65	
<b>Total:</b>	<b>316,860,075.42</b>	<b>50,412,004.56</b>	<b>2,202,547.05</b>	<b>264,245,523.31</b>	

NVTC - VRE Funding	Project Cost	DRPT		Federal	Match
		State Funds	Funds	Funds	
Northern Virginia	17,399,576.00	17,399,576.00	-	-	

NVTC - WMATA Funding	Project Cost	DRPT		Federal	Match
		State Funds	Funds	Funds	
Northern Virginia	237,432,772.00	237,432,772.00	-	-	

WMATA Dedicated Funding	Project Cost	DRPT		Federal	Match
		State Funds	Funds	Funds	
Northern Virginia	154,500,000.00	154,500,000.00	-	-	

All Projects	Project Cost	DRPT		Federal	Match
		State Funds	Funds	Funds	
Bristol	13,213,077.76	3,865,209.90	4,700,667.11	4,647,200.75	
Culpeper	11,267,052.55	7,882,241.23	2,870,208.13	514,603.19	
Fredericksburg	3,631,812.38	2,284,358.14	977,152.29	370,301.95	
Hampton Roads	96,006,567.26	55,578,431.27	17,719,755.29	22,708,380.70	
Lynchburg	15,090,065.20	6,924,366.67	3,699,542.56	4,466,155.97	
Northern Virginia	991,521,658.70	573,094,920.77	12,357,524.60	406,069,213.33	
Richmond	72,402,164.04	54,392,034.13	2,891,521.42	15,118,608.49	
Salem	29,679,697.85	18,492,252.56	7,274,321.78	3,913,123.51	
Staunton	13,078,832.18	6,726,376.39	1,404,870.65	4,947,585.14	
Multi-District	46,133,532.58	17,877,621.32	17,178,442.83	11,077,468.43	
<b>Total:</b>	<b>1,292,024,460.50</b>	<b>747,117,812.38</b>	<b>71,074,006.66</b>	<b>473,832,641.46</b>	

**This Page Intentionally Left Blank**

## BRISTOL DISTRICT FY26 TRANSIT PROJECTS

Recipient	Organization/Service Detail	Project Name	Funding Opportunity	Project Cost	State Funds	DRPT Federal Funds	DRPT Federal Program	Match
Appalachian Agency for Senior Citizens	Four County Transit	FTA 5311 Operating	FTA 5311 - Operating Assistance	\$ 2,781,127.00	\$ -	\$ 1,390,563.50	FTA 5311	\$ 1,390,563.50
Appalachian Agency for Senior Citizens	Four County Transit	Shop Equipment (Miscellaneous Shop Equipment)	MERIT Capital Assistance - MIN	\$ 51,940.00	\$ 35,319.20	\$ 14,543.20	FTA 5311	\$ 2,077.60
Appalachian Agency for Senior Citizens	Four County Transit	Spare Parts / Capital Maintenance Items (Tires)	MERIT Capital Assistance - MIN	\$ 46,331.00	\$ 31,505.08	\$ 12,972.68	FTA 5311	\$ 1,853.24
Appalachian Agency for Senior Citizens	Four County Transit	Replacement - Light-duty, Small-size transit bus or BOC (2)	MERIT Capital Assistance - SGR	\$ 333,556.00	\$ 226,818.08	\$ 93,395.68	FTA 5311	\$ 13,342.24
Appalachian Agency for Senior Citizens	Four County Transit	Replacement Support Vehicle - SUV (1)	MERIT Capital Assistance - SGR	\$ 49,801.00	\$ 33,864.68	\$ 13,944.28	FTA 5311	\$ 1,992.04
Appalachian Agency for Senior Citizens	Four County Transit	State Operating	MERIT Operating Assistance - Rural	\$ 554,807.21	\$ 554,807.21	\$ -		\$ -
<b>AASC/Four County Transit</b>		<b>Total</b>		<b>\$ 3,817,562.21</b>	<b>\$ 882,314.25</b>	<b>\$ 1,525,419.34</b>		<b>\$ 1,409,828.62</b>
City of Bristol	Bristol Virginia Transit (BVT)	Replacement - Light-duty, Small-size transit bus or BOC (1)	MERIT Capital Assistance - SGR	\$ 147,000.00	\$ 23,520.00	\$ -		\$ 123,480.00
City of Bristol	Bristol Virginia Transit (BVT)	State Operating	MERIT Operating Assistance - Urban	\$ 108,464.40	\$ 108,464.40	\$ -		\$ -
City of Bristol	Bristol Virginia Transit (BVT)	New Service - Microtransit Conversion (East Bristol Zone)	MERIT Special Programs - Demonstration	\$ 203,000.00	\$ 162,400.00	\$ -		\$ 40,600.00
<b>City of Bristol</b>		<b>Total</b>		<b>\$ 458,464.40</b>	<b>\$ 294,384.40</b>	<b>\$ -</b>		<b>\$ 164,080.00</b>
City of Bristol Tennessee	Bristol MPO	FY26 - FTA 5303 Planning	FTA 5303 Program	\$ 62,500.00	\$ 6,250.00	\$ 50,000.00	FTA 5303	\$ 6,250.00
<b>City of Bristol Tennessee</b>		<b>Total</b>		<b>\$ 62,500.00</b>	<b>\$ 6,250.00</b>	<b>\$ 50,000.00</b>		<b>\$ 6,250.00</b>
District III Governmental Cooperative	Mountain Lynx Transit	FTA 5311 Operating	FTA 5311 - Operating Assistance	\$ 2,626,725.34	\$ -	\$ 1,313,362.67	FTA 5311	\$ 1,313,362.67
District III Governmental Cooperative	Mountain Lynx Transit	Replacement - Light-duty, Van with lift (4)	MERIT Capital Assistance - SGR	\$ 460,000.00	\$ 312,800.00	\$ 128,800.00	FTA 5311	\$ 18,400.00
District III Governmental Cooperative	Mountain Lynx Transit	Vehicle Support Equipment (Radio Repeater)	MERIT Capital Assistance - SGR	\$ 30,000.00	\$ 20,400.00	\$ 8,400.00	FTA 5311	\$ 1,200.00
District III Governmental Cooperative	Mountain Lynx Transit	Replacement Support Vehicle - Pickup Truck (1)	MERIT Capital Assistance - SGR	\$ 55,000.00	\$ 37,400.00	\$ 15,400.00	FTA 5311	\$ 2,200.00
District III Governmental Cooperative	Mountain Lynx Transit	Replacement - Light-duty, Small-size transit bus or BOC (2)	MERIT Capital Assistance - SGR	\$ 343,249.00	\$ 54,919.84	\$ -		\$ 288,329.16
District III Governmental Cooperative	Mountain Lynx Transit	Facility Equipment - Mechanical (HVAC)	MERIT Capital Assistance - SGR	\$ 120,000.00	\$ 81,600.00	\$ 33,600.00	FTA 5311	\$ 4,800.00
District III Governmental Cooperative	Mountain Lynx Transit	Facility Equipment - Mechanical (HVAC)	MERIT Capital Assistance - SGR	\$ 30,000.00	\$ 4,800.00	\$ -		\$ 25,200.00
District III Governmental Cooperative	Mountain Lynx Transit	State Operating	MERIT Operating Assistance - Urban	\$ 681,012.58	\$ 681,012.58	\$ -		\$ -
District III Governmental Cooperative	Mountain Lynx Transit	Zero Fare - (Multi-Year Project)	TRIP - Zero and Reduced Fare	\$ 70,000.00	\$ 28,000.00	\$ -		\$ 42,000.00

## BRISTOL DISTRICT FY26 TRANSIT PROJECTS

Recipient	Organization/Service Detail	Project Name	Funding Opportunity	Project Cost	State Funds	DRPT Federal Funds	DRPT Federal Program	Match
<b>District III Governmental Cooperative</b>		<b>Total</b>		<b>\$ 4,415,986.92</b>	<b>\$ 1,220,932.42</b>	<b>\$ 1,499,562.67</b>		<b>\$ 1,695,491.83</b>
Mountain Empire Older Citizens Inc	Mountain Empire Transit	FTA 5311 Operating	FTA 5311 - Operating Assistance	\$ 2,188,439.00	\$ -	\$ 1,094,219.50	FTA 5311	\$ 1,094,219.50
Mountain Empire Older Citizens Inc	Mountain Empire Transit	Spare Parts / Capital Maintenance Items (Tires)	MERIT Capital Assistance - MIN	\$ 40,300.00	\$ 27,404.00	\$ 11,284.00	FTA 5311	\$ 1,612.00
Mountain Empire Older Citizens Inc	Mountain Empire Transit	Mobility Management	MERIT Capital Assistance - MIN	\$ 61,153.00	\$ 41,584.04	\$ 17,122.84	FTA 5311	\$ 2,446.12
Mountain Empire Older Citizens Inc	Mountain Empire Transit	ADP Software - Operations (Fleetio)	MERIT Capital Assistance - MIN	\$ 5,396.00	\$ 3,669.28	\$ 1,510.88	FTA 5311	\$ 215.84
Mountain Empire Older Citizens Inc	Mountain Empire Transit	Facility Equipment - Mechanical (HVAC)	MERIT Capital Assistance - MIN	\$ 10,440.00	\$ 7,099.20	\$ 2,923.20	FTA 5311	\$ 417.60
Mountain Empire Older Citizens Inc	Mountain Empire Transit	Replacement - Light-duty, Small-size transit bus or BOC (5)	MERIT Capital Assistance - SGR	\$ 700,985.00	\$ 476,669.80	\$ 196,275.80	FTA 5311	\$ 28,039.40
Mountain Empire Older Citizens Inc	Mountain Empire Transit	Replacement - Light-duty, Van with lift (1)	MERIT Capital Assistance - SGR	\$ 100,621.00	\$ 68,422.28	\$ 28,173.88	FTA 5311	\$ 4,024.84
Mountain Empire Older Citizens Inc	Mountain Empire Transit	State Operating	MERIT Operating Assistance - Rural	\$ 632,074.61	\$ 632,074.61	\$ -		\$ -
<b>Mountain Empire Elder Citizens Inc</b>		<b>Total</b>		<b>\$ 3,739,408.61</b>	<b>\$ 1,256,923.21</b>	<b>\$ 1,351,510.10</b>		<b>\$ 1,130,975.30</b>
Town of Bluefield	Graham Transit	FTA 5311 Operating	FTA 5311 - Operating Assistance	\$ 469,950.00	\$ -	\$ 234,975.00	FTA 5311	\$ 234,975.00
Town of Bluefield	Graham Transit	Replacement - Light-duty, Small-size transit bus or BOC (1)	MERIT Capital Assistance - SGR	\$ 140,000.00	\$ 95,200.00	\$ 39,200.00	FTA 5311	\$ 5,600.00
Town of Bluefield	Graham Transit	State Operating	MERIT Operating Assistance - Rural	\$ 109,205.62	\$ 109,205.62	\$ -		\$ -
<b>Town of Bluefield</b>		<b>Total</b>		<b>\$ 719,155.62</b>	<b>\$ 204,405.62</b>	<b>\$ 274,175.00</b>		<b>\$ 240,575.00</b>

**This Page Intentionally Left Blank**

## CULPEPER DISTRICT FY26 TRANSIT PROJECTS

Recipient	Organization/Service Detail	Project Name	Funding Opportunity	Project Cost	State Funds	DRPT Federal Funds	DRPT Federal Program	Match
Autism Sanctuary, Inc.	Autism Sanctuary	Expansion - Light-duty, minivan (1) + BOC (1)	FTA 5310 - Capital - Vehicles	\$ 198,479.00	\$ 19,847.90	\$ 158,783.20	FTA 5310 - Small Urban	\$ 19,847.90
<b>Autism Sanctuary, Inc.</b>		<b>Total</b>		<b>\$ 198,479.00</b>	<b>\$ 19,847.90</b>	<b>\$ 158,783.20</b>		<b>\$ 19,847.90</b>
City of Charlottesville	Charlottesville Area Transit (CAT)	Expansion - Heavy-duty, Large bus (BEB) (2)	MERIT Capital Assistance - MIN	\$ 2,600,000.00	\$ 1,768,000.00	\$ 728,000.00	FTA 5339 - DRPT Controlled	\$ 104,000.00
City of Charlottesville	Charlottesville Area Transit (CAT)	Rehab/Renovation of Admin/Maint Facility (BEB Infrastructure)	MERIT Capital Assistance - MIN	\$ 2,750,000.00	\$ 1,870,000.00	\$ 770,000.00	FTA 5339 - DRPT Controlled	\$ 110,000.00
City of Charlottesville	Charlottesville Area Transit (CAT)	State Operating	MERIT Operating Assistance - Urban	\$ 3,555,341.50	\$ 3,555,341.50	\$ .		\$ .
City of Charlottesville	Charlottesville Area Transit (CAT)	Regional Transit Vision Plan - Full Build-Out Analysis	MERIT Special Programs - Technical Assis	\$ 51,041.00	\$ 25,520.50	\$ .		\$ 25,520.50
<b>City of Charlottesville</b>		<b>Total</b>		<b>\$ 8,956,382.50</b>	<b>\$ 7,218,862.00</b>	<b>\$ 1,498,000.00</b>		<b>\$ 239,520.50</b>
Encompass Community Supports	Encompass Community Supports	Replacement - Light-duty, BOC (1)	FTA 5310 - Capital - Vehicles	\$ 121,175.00	\$ 12,117.50	\$ 96,940.00	FTA 5310 - Rural	\$ 12,117.50
<b>Encompass Community Supports</b>		<b>Total</b>		<b>\$ 121,175.00</b>	<b>\$ 12,117.50</b>	<b>\$ 96,940.00</b>		<b>\$ 12,117.50</b>
Rappahannock-Rapidan Planning District Commission	Rappahannock-Rapidan Commuter Services	Operating - RRRC Commuter Services	CAP - Operating	\$ 190,266.00	\$ 152,212.80	\$ .		\$ 38,053.20
Rappahannock-Rapidan Planning District Commission	Regional Transportation Collaborative (RTC)	Operating	FTA 5310 - Operating	\$ 51,000.00	\$ 20,400.00	\$ 25,500.00	FTA 5310 - Rural	\$ 5,100.00
Rappahannock-Rapidan Planning District Commission	Regional Transportation Collaborative (RTC)	Other Capital - Mobility Management, Contracted Transportation	FTA 5310 - Other Capital	\$ 900,000.00	\$ 144,000.00	\$ 720,000.00	FTA 5310 - Rural	\$ 36,000.00
<b>Rappahannock-Rapidan PDC</b>		<b>Total</b>		<b>\$ 1,141,266.00</b>	<b>\$ 316,612.80</b>	<b>\$ 745,500.00</b>		<b>\$ 79,153.20</b>
Thomas Jefferson Planning District Commission	RideShare TJPDC	Operating - RideShare - Charlottesville Region	CAP - Operating	\$ 183,497.00	\$ 146,797.60	\$ .		\$ 36,699.40
Thomas Jefferson Planning District Commission	Charlottesville Area MPO	FY26 - FTA 5303 Planning	FTA 5303 Program	\$ 136,851.05	\$ 13,685.11	\$ 109,480.83	FTA 5303	\$ 13,685.11
Thomas Jefferson Planning District Commission	Thomas Jefferson PDC	Operating	FTA 5310 - Operating	\$ 6,725.00	\$ 2,690.00	\$ 3,362.50	FTA 5310 - Small Urban	\$ 672.50
Thomas Jefferson Planning District Commission	Thomas Jefferson PDC	Other Capital - Mobility Management	FTA 5310 - Other Capital	\$ 322,677.00	\$ 51,628.32	\$ 258,141.60	FTA 5310 - Small Urban	\$ 12,907.08
Thomas Jefferson Planning District Commission	Thomas Jefferson PDC (TJPDC)	Feasibility Study - Regional Transit Service Prioritization and Implementation	MERIT Special Programs - Technical Assis	\$ 200,000.00	\$ 100,000.00	\$ .		\$ 100,000.00
<b>Thomas Jefferson Planning District Commission</b>		<b>Total</b>		<b>\$ 849,750.05</b>	<b>\$ 314,801.03</b>	<b>\$ 370,984.93</b>		<b>\$ 163,964.09</b>

## FREDERICKSBURG DISTRICT FY26 TRANSIT PROJECTS

Recipient	Organization/Service Detail	Project Name	Funding Opportunity	Project Cost	State Funds	DRPT Federal Funds	DRPT Federal Program	Match
City of Fredericksburg	Fredericksburg Regional Transit (FXBGO!)	Engineering & Design of Maint Facility (In-ground Lift)	MERIT Capital Assistance - MIN	\$ 7,500.00	\$ 5,100.00	\$ 2,100.00	FTA 5339 - DRPT Controlled	\$ 300.00
City of Fredericksburg	Fredericksburg Regional Transit (FXBGO!)	Rehab/Renovation of Maint Facility (Bowman Center Paving)	MERIT Capital Assistance - MIN	\$ 240,000.00	\$ 163,200.00	\$ 67,200.00	FTA 5339 - DRPT Controlled	\$ 9,600.00
City of Fredericksburg	Fredericksburg Regional Transit (FXBGO!)	ADP Software - Operations (Radio Communication System)	MERIT Capital Assistance - MIN	\$ 50,000.00	\$ 34,000.00	\$ 14,000.00	FTA 5339 - DRPT Controlled	\$ 2,000.00
City of Fredericksburg	Fredericksburg Regional Transit (FXBGO!)	ADP Hardware - Operations (Route Match)	MERIT Capital Assistance - MIN	\$ 45,000.00	\$ 30,600.00	\$ 12,600.00	FTA 5339 - DRPT Controlled	\$ 1,800.00
City of Fredericksburg	Fredericksburg Regional Transit (FXBGO!)	ADP Software - Operations (Fleetio)	MERIT Capital Assistance - MIN	\$ 5,000.00	\$ 3,400.00	\$ 1,400.00	FTA 5339 - DRPT Controlled	\$ 200.00
City of Fredericksburg	Fredericksburg Regional Transit (FXBGO!)	ADP Software - Operations (ShopKey)	MERIT Capital Assistance - MIN	\$ 5,000.00	\$ 3,400.00	\$ 1,400.00	FTA 5339 - DRPT Controlled	\$ 200.00
City of Fredericksburg	Fredericksburg Regional Transit (FXBGO!)	Spare Parts / Capital Maintenance Items (Miscellaneous Parts)	MERIT Capital Assistance - MIN	\$ 40,000.00	\$ 27,200.00	\$ 11,200.00	FTA 5339 - DRPT Controlled	\$ 1,600.00
City of Fredericksburg	Fredericksburg Regional Transit (FXBGO!)	State Operating	MERIT Operating Assistance - Urban	\$ 1,077,295.13	\$ 1,077,295.13	\$ -		\$ -
City of Fredericksburg	Fredericksburg Regional Transit (FXBGO!)	Sustainability and Innovation Transit Study	MERIT Special Programs - Technical Assistance	\$ 150,000.00	\$ 75,000.00	\$ -		\$ 75,000.00
City of Fredericksburg	Fredericksburg Regional Transit (FXBGO!)	Transit Infrastructure (Bus Stop Amenities - TRIP - Passenger Amenities and Facilities Shelters) (1)		\$ 34,000.00	\$ 23,120.00	\$ -		\$ 10,880.00
<b>City of Fredericksburg</b>		<b>Total</b>		<b>\$ 1,653,795.13</b>	<b>\$ 1,442,315.13</b>	<b>\$ 109,900.00</b>		<b>\$ 101,580.00</b>
George Washington Regional Commission	GWRideConnect	Operating - GWRideConnect	CAP - Operating	\$ 361,918.00	\$ 289,534.40	\$ -		\$ 72,383.60
George Washington Regional Commission	GWRideConnect	Vanpool Assistance - AdVANtage	CAP - Project Assistance	\$ 79,568.00	\$ 63,654.40	\$ -		\$ 15,913.60
George Washington Regional Commission	GWRideConnect	Vanpool Self-Insurance Pool Customer Support	CAP - Project Assistance	\$ 164,311.00	\$ 131,448.80	\$ -		\$ 32,862.20
George Washington Regional Commission	Fredericksburg Area MPO	FY26 - FTA 5303 Planning	FTA 5303 Program	\$ 235,021.25	\$ 23,502.13	\$ 188,016.99	FTA 5303	\$ 23,502.13
<b>George Washington Regional Commission</b>		<b>Total</b>		<b>\$ 840,818.25</b>	<b>\$ 508,139.73</b>	<b>\$ 188,016.99</b>		<b>\$ 144,661.53</b>
Healthy Generations Area Agency on Aging	Healthy Generations AAA	Replacement - Light-duty, minivan (2)	FTA 5310 - Capital - Vehicles	\$ 154,608.00	\$ 15,460.80	\$ 123,686.40	FTA 5310 - Small Urban	\$ 15,460.80
Healthy Generations Area Agency on Aging	Healthy Generations AAA	Operating	FTA 5310 - Operating	\$ 336,613.00	\$ 134,645.20	\$ 168,306.50	FTA 5310 - Small Urban	\$ 33,661.30
Healthy Generations Area Agency on Aging	Healthy Generations AAA	Other Capital - Mobility Management, Contracted Transportation	FTA 5310 - Other Capital	\$ 97,533.00	\$ 15,605.28	\$ 78,026.40	FTA 5310 - Small Urban	\$ 3,901.32
<b>Healthy Generations Area Agency on Aging</b>		<b>Total</b>		<b>\$ 588,754.00</b>	<b>\$ 165,711.28</b>	<b>\$ 370,019.30</b>		<b>\$ 53,023.42</b>
Middle Peninsula Planning District Commission	MidPenRideShare	Operating - MidPenRideShare	CAP - Operating	\$ 100,925.00	\$ 80,740.00	\$ -		\$ 20,185.00
<b>Middle Peninsula Planning District Commission</b>		<b>Total</b>		<b>\$ 100,925.00</b>	<b>\$ 80,740.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 20,185.00</b>

## FREDERICKSBURG DISTRICT FY26 TRANSIT PROJECTS

Recipient	Organization/Service Detail	Project Name	Funding Opportunity	Project Cost	State Funds	DRPT Federal Funds	DRPT Federal Program	Match
Northern Neck Planning District Commission	ConnectingVA NNPDC	Operating - ConnectingVA Commuter Services by NNPDC	CAP - Operating	\$ 61,000.00	\$ 48,800.00	\$ -		\$ 12,200.00
<b>Northern Neck Planning District Commission</b>		<b>Total</b>		<b>\$ 61,000.00</b>	<b>\$ 48,800.00</b>	<b>\$ -</b>		<b>\$ 12,200.00</b>
Rappahannock Area Community Services Board	Rappahannock Area CSB	Replacement - Light-duty, minivan (2)	FTA 5310 - Capital - Vehicles	\$ 154,608.00	\$ 15,460.80	\$ 123,686.40	FTA 5310 - Small Urban	\$ 15,460.80
Rappahannock Area Community Services Board	Rappahannock Area CSB	Expansion - Light-duty, minivan (3)	FTA 5310 - Capital - Vehicles	\$ 231,912.00	\$ 23,191.20	\$ 185,529.60	FTA 5310 - Small Urban	\$ 23,191.20
<b>Rappahannock Area Community Services Board</b>		<b>Total</b>		<b>\$ 386,520.00</b>	<b>\$ 38,652.00</b>	<b>\$ 309,216.00</b>		<b>\$ 38,652.00</b>

**This Page Intentionally Left Blank**

## HAMPTON ROADS DISTRICT FY26 TRANSIT PROJECTS

Recipient	Organization/Service Detail	Project Name	Funding Opportunity	Project Cost	State Funds	DRPT Federal Funds	DRPT Federal Program	Match
Accomack Northampton TDC - Star Transit	Star Transit	FTA 5311 Operating	FTA 5311 - Operating Assistance	\$ 1,645,650.00	\$ -	\$ 822,825.00	FTA 5311	\$ 822,825.00
Accomack Northampton TDC - Star Transit	Star Transit	Spare Parts / Capital Maintenance Items (Engines & Transmissions)	MERIT Capital Assistance - MIN	\$ 15,000.00	\$ 10,200.00	\$ 4,200.00	FTA 5311	\$ 600.00
Accomack Northampton TDC - Star Transit	Star Transit	Replacement - Light-duty, Small-size transit bus or BOC (2)	MERIT Capital Assistance - SGR	\$ 330,000.00	\$ 224,400.00	\$ 92,400.00	FTA 5311	\$ 13,200.00
Accomack Northampton TDC - Star Transit	Star Transit	State Operating	MERIT Operating Assistance - Rural	\$ 379,221.90	\$ 379,221.90	\$ -		\$ -
<b>Accomack Northampton TDC - Star Transit</b>		<b>Total</b>		<b>\$ 2,369,871.90</b>	<b>\$ 613,821.90</b>	<b>\$ 919,425.00</b>		<b>\$ 836,625.00</b>
City of Suffolk	Suffolk Transit	FTA 5311 Operating	FTA 5311 - Operating Assistance	\$ 2,373,624.00	\$ -	\$ 1,186,812.00	FTA 5311	\$ 1,186,812.00
City of Suffolk	Suffolk Transit	Construction of Admin/Maint Facility (Suffolk AOMF - Phase 2)	MERIT Capital Assistance - MAJ	\$ 5,237,064.00	\$ 2,618,532.00	\$ -		\$ 2,618,532.00
City of Suffolk	Suffolk Transit	Replacement - Light-duty, minivan (2)	MERIT Capital Assistance - SGR	\$ 144,552.00	\$ 15,900.72	\$ -		\$ 128,651.28
City of Suffolk	Suffolk Transit	State Operating	MERIT Operating Assistance - Rural	\$ 373,177.02	\$ 373,177.02	\$ -		\$ -
City of Suffolk	Suffolk Transit	Suffolk Transit Operations Facility	CMAQ/RSTP	\$ 1,830,066.00	\$ 366,013.20	\$ 1,464,052.80	RSTP	\$ -
<b>City of Suffolk</b>		<b>Total</b>		<b>\$ 9,958,483.02</b>	<b>\$ 3,373,622.94</b>	<b>\$ 2,650,864.80</b>		<b>\$ 3,933,995.28</b>
Colonial Behavioral Health	Colonial Behavioral Health	Replacement - Light-duty, BOC (1)	FTA 5310 - Capital - Vehicles	\$ 118,763.00	\$ 11,876.30	\$ 95,010.40	FTA 5310 - Small Urban	\$ 11,876.30
<b>Colonial Behavioral Health</b>		<b>Total</b>		<b>\$ 118,763.00</b>	<b>\$ 11,876.30</b>	<b>\$ 95,010.40</b>		<b>\$ 11,876.30</b>
Eastern Shore Area Agency on Aging Community Action Agency	Eastern Shore AAA	Expansion - Light-duty, Van with raised roof (2)	FTA 5310 - Capital - Vehicles	\$ 191,374.00	\$ 19,137.40	\$ 153,099.20	FTA 5310 - Rural	\$ 19,137.40
<b>Eastern Shore Area Agency on Aging Community Action</b>		<b>Total</b>		<b>\$ 191,374.00</b>	<b>\$ 19,137.40</b>	<b>\$ 153,099.20</b>		<b>\$ 19,137.40</b>
Families of Autistic Children of Tidewater, Inc.	Families of Autism Coming Together (FACT)	Expansion - Light-duty, BOC (5)	FTA 5310 - Capital - Vehicles	\$ 593,815.00	\$ 59,381.50	\$ 475,052.00	FTA 5310 - Large Urban Hampton Roads	\$ 59,381.50
<b>Families of Autistic Children of Tidewater, Inc.</b>		<b>Total</b>		<b>\$ 593,815.00</b>	<b>\$ 59,381.50</b>	<b>\$ 475,052.00</b>		<b>\$ 59,381.50</b>

## HAMPTON ROADS DISTRICT FY26 TRANSIT PROJECTS

Recipient	Organization/Service Detail	Project Name	Funding Opportunity	Project Cost	State Funds	DRPT Federal Funds	DRPT Federal Program	Match
Greenville County	Greenville Emporia Transit (GET)	FTA 5311 Operating	FTA 5311 - Operating Assistance	\$ 213,584.00	\$ -	\$ 106,792.00	FTA 5311	\$ 106,792.00
Greenville County	Greenville Emporia Transit (GET)	State Operating	MERIT Operating Assistance - Rural	\$ 56,843.97	\$ 56,843.97	\$ -		\$ -
<b>Greenville County</b>		<b>Total</b>		<b>\$ 270,427.97</b>	<b>\$ 56,843.97</b>	<b>\$ 106,792.00</b>		<b>\$ 106,792.00</b>
Hampton Roads Planning District Commission	Hampton Roads TPO	FY26 - FTA 5303 Planning	FTA 5303 Program	\$ 1,252,007.77	\$ 125,200.78	\$ 1,001,606.21	FTA 5303	\$ 125,200.78
<b>Hampton Roads Planning District Commission</b>		<b>Total</b>		<b>\$ 1,252,007.77</b>	<b>\$ 125,200.78</b>	<b>\$ 1,001,606.21</b>		<b>\$ 125,200.78</b>
Heart Havens	Heart Havens	Expansion - Light-duty, Van with raised roof (1)	FTA 5310 - Capital - Vehicles	\$ 95,687.00	\$ 9,568.70	\$ 76,549.60	FTA 5310 - Large Urban Hampton Roads	\$ 9,568.70
<b>Heart Havens</b>		<b>Total</b>		<b>\$ 95,687.00</b>	<b>\$ 9,568.70</b>	<b>\$ 76,549.60</b>		<b>\$ 9,568.70</b>
Peninsula Agency on Aging, Inc.	Peninsula Agency on Aging (PAA)	Replacement - Light-duty, Van with raised roof (2)	FTA 5310 - Capital - Vehicles	\$ 191,374.00	\$ 19,137.40	\$ 153,099.20	FTA 5310 - Large Urban Hampton Roads	\$ 19,137.40
Peninsula Agency on Aging, Inc.	Peninsula Agency on Aging (PAA)	Operating	FTA 5310 - Operating	\$ 534,386.00	\$ 213,754.40	\$ 267,193.00	FTA 5310 - Large Urban Hampton Roads	\$ 53,438.60
Peninsula Agency on Aging, Inc.	Peninsula Agency on Aging (PAA)	Other Capital - Mobility Management, Contracted Transportation, Software	FTA 5310 - Other Capital	\$ 235,614.00	\$ 37,698.24	\$ 188,491.20	FTA 5310 - Large Urban Hampton Roads	\$ 9,424.56
<b>Peninsula Agency on Aging, Inc.</b>		<b>Total</b>		<b>\$ 961,374.00</b>	<b>\$ 270,590.04</b>	<b>\$ 608,783.40</b>		<b>\$ 82,000.56</b>
Senior Services of Southeastern Virginia	Senior Services of Southeastern Virginia (SSEVA)	Replacement - Light-duty, Van with raised roof (3)	FTA 5310 - Capital - Vehicles	\$ 287,061.00	\$ 28,706.10	\$ 229,648.80	FTA 5310 - Large Urban Hampton Roads	\$ 28,706.10
Senior Services of Southeastern Virginia	Senior Services of Southeastern Virginia (SSEVA)	Operating	FTA 5310 - Operating	\$ 76,208.00	\$ 30,483.20	\$ 38,104.00	FTA 5310 - Large Urban Hampton Roads	\$ 7,620.80
Senior Services of Southeastern Virginia	Senior Services of Southeastern Virginia (SSEVA)	Other Capital - Mobility Management, Contracted Transportation, Software	FTA 5310 - Other Capital	\$ 108,269.00	\$ 17,323.04	\$ 86,615.20	FTA 5310 - Large Urban Hampton Roads	\$ 4,330.76
Senior Services of Southeastern Virginia	Senior Services of Southeastern Virginia (SSEVA)	Feasibility Study - Electric Vehicle Infrastructure (y/n)	MERIT Special Programs - Technical Assistance	\$ 40,000.00	\$ 20,000.00	\$ -		\$ 20,000.00
<b>Senior Services of Southeastern Virginia</b>		<b>Total</b>		<b>\$ 511,538.00</b>	<b>\$ 96,512.34</b>	<b>\$ 354,368.00</b>		<b>\$ 60,657.66</b>

## HAMPTON ROADS DISTRICT FY26 TRANSIT PROJECTS

Recipient	Organization/Service Detail	Project Name	Funding Opportunity	Project Cost	State Funds	DRPT Federal Funds	DRPT Federal Program	Match
Town of Chincoteague Inc	PONY Express	FTA 5311 Operating	FTA 5311 - Operating Assistance	\$ 91,367.00	\$ -	\$ 45,683.50	FTA 5311	\$ 45,683.50
Town of Chincoteague Inc	PONY Express	Replacement - Trolley (1)	MERIT Capital Assistance - SGR	\$ 300,000.00	\$ 204,000.00	\$ 84,000.00	FTA 5311	\$ 12,000.00
Town of Chincoteague Inc	PONY Express	State Operating	MERIT Operating Assistance - Rural	\$ 21,388.20	\$ 21,388.20	\$ -		\$ -
<b>Town of Chincoteague Inc</b>		<b>Total</b>		<b>\$ 412,755.20</b>	<b>\$ 225,388.20</b>	<b>\$ 129,683.50</b>		<b>\$ 57,683.50</b>

Transportation District Commission of Hampton Roads	Hampton Roads Transit (HRT)	Transit Marketing - Hampton Roads Transit	CAP - Project Assistance	\$ 40,350.00	\$ 32,280.00	\$ -		\$ 8,070.00
Transportation District Commission of Hampton Roads	Hampton Roads - GoCommute	Vanpool Assistance - Hampton Roads GoCommute	CAP - Project Assistance	\$ 100,000.00	\$ 80,000.00	\$ -		\$ 20,000.00
Transportation District Commission of Hampton Roads	Hampton Roads Transit (HRT)	Other Capital - Contracted Transportation	FTA 5310 - Other Capital	\$ 4,000,000.00	\$ -	\$ 3,200,000.00	FTA 5310 - Large Urban Hampton Roads	\$ 800,000.00
Transportation District Commission of Hampton Roads	Hampton Roads Transit (HRT)	Expansion - Light-duty, Medium-size transit bus or BOC (6)	MERIT Capital Assistance - MIN	\$ 973,812.00	\$ 662,192.16	\$ -		\$ 311,619.84
Transportation District Commission of Hampton Roads	Hampton Roads Transit (HRT)	Facility Equipment - Fixtures (Access Control System)	MERIT Capital Assistance - MIN	\$ 257,400.00	\$ 175,032.00	\$ -		\$ 82,368.00
Transportation District Commission of Hampton Roads	Hampton Roads Transit (HRT)	Transit Infrastructure (Light Rail Crossings)	MERIT Capital Assistance - MIN	\$ 251,010.00	\$ 170,686.80	\$ -		\$ 80,323.20
Transportation District Commission of Hampton Roads	Hampton Roads Transit (HRT)	Rehab/Renovation of Customer Facility (Silverleaf Transfer Center)	MERIT Capital Assistance - MIN	\$ 152,000.00	\$ 103,360.00	\$ -		\$ 48,640.00
Transportation District Commission of Hampton Roads	Hampton Roads Transit (HRT)	Rehab/Renovation of Maintenance Facility (Veeder Root)	MERIT Capital Assistance - MIN	\$ 257,400.00	\$ 175,032.00	\$ -		\$ 82,368.00
Transportation District Commission of Hampton Roads	Hampton Roads Transit (HRT)	Transit Infrastructure (Compliance Signs)	MERIT Capital Assistance - MIN	\$ 593,903.00	\$ 403,854.04	\$ -		\$ 190,048.96
Transportation District Commission of Hampton Roads	Hampton Roads Transit (HRT)	Rehab/Renovation of Customer Facility (Newtown Road Station)	MERIT Capital Assistance - MIN	\$ 427,764.00	\$ 290,879.52	\$ -		\$ 136,884.48
Transportation District Commission of Hampton Roads	Hampton Roads Transit (HRT)	Rehab/Renovation of Customer Facility (ADA Door Upgrades)	MERIT Capital Assistance - MIN	\$ 257,500.00	\$ 175,100.00	\$ -		\$ 82,400.00
Transportation District Commission of Hampton Roads	Hampton Roads Transit (HRT)	Rehab/Renovation of Maint Facility (GFI Vaults)	MERIT Capital Assistance - MIN	\$ 772,500.00	\$ 525,300.00	\$ -		\$ 247,200.00
Transportation District Commission of Hampton Roads	Hampton Roads Transit (HRT)	Transit Infrastructure (Light Rail Signal Upgrades)	MERIT Capital Assistance - MIN	\$ 127,000.00	\$ 86,360.00	\$ -		\$ 40,640.00
Transportation District Commission of Hampton Roads	Hampton Roads Transit (HRT)	Replacement Support Vehicle - SUV/Pickup (6)	MERIT Capital Assistance - SGR	\$ 339,728.00	\$ 231,015.04	\$ -		\$ 108,712.96
Transportation District Commission of Hampton Roads	Hampton Roads Transit (HRT)	Replacement - Light-duty, Medium-size transit bus or BOC (19)	MERIT Capital Assistance - SGR	\$ 2,781,334.00	\$ 1,891,307.12	\$ -		\$ 890,026.88
Transportation District Commission of Hampton Roads	Hampton Roads Transit (HRT)	Replacement - Heavy-duty, Large bus (2)	MERIT Capital Assistance - SGR	\$ 1,644,250.00	\$ 1,118,090.00	\$ -		\$ 526,160.00

## HAMPTON ROADS DISTRICT FY26 TRANSIT PROJECTS

Recipient	Organization/Service Detail	Project Name	Funding Opportunity	Project Cost	State Funds	DRPT Federal Funds	DRPT Federal Program	Match
Transportation District Commission of Hampton Roads	Hampton Roads Transit (HRT)	State Operating	MERIT Operating Assistance - Urban	\$ 24,837,287.91	\$ 24,837,287.91	\$ -		\$ -
Transportation District Commission of Hampton Roads	Hampton Roads Transit (HRT)	State Transit Operator and Maintenance Rodeo	MERIT Special Programs - Technical Assistance	\$ 101,648.00	\$ 50,824.00	\$ -		\$ 50,824.00
Transportation District Commission of Hampton Roads	Hampton Roads Transit (HRT)	Surveillance Enhancement Study - The Tide	MERIT Special Programs - Technical Assistance	\$ 206,000.00	\$ 103,000.00	\$ -		\$ 103,000.00
Transportation District Commission of Hampton Roads	Hampton Roads Transit (HRT)	Feasibility Study - HRT/WATA Joint-Use Transfer Center	MERIT Special Programs - Technical Assistance	\$ 103,000.00	\$ 51,500.00	\$ -		\$ 51,500.00
Transportation District Commission of Hampton Roads	Hampton Roads Transit (HRT)	Construction of Customer Facility (Evelyn Butts Transfer Station)	TRIP - Passenger Amenities and Facilities	\$ 8,527,216.00	\$ 2,000,000.00	\$ -		\$ 6,527,216.00
Transportation District Commission of Hampton Roads	Hampton Roads Transit (HRT)	Construction of Customer Facility (Tidewater Community College Transfer Station)	TRIP - Passenger Amenities and Facilities	\$ 1,699,640.00	\$ 1,155,755.20	\$ -		\$ 543,884.80
Transportation District Commission of Hampton Roads	Hampton Roads Transit (HRT)	Transit Infrastructure (Bus Stop ADA Improvements)	TRIP - Passenger Amenities and Facilities	\$ 796,000.00	\$ 541,280.00	\$ -		\$ 254,720.00
Transportation District Commission of Hampton Roads	Hampton Roads Transit (HRT)	Safety Equipment (PPE) + Safety Programming & Training	TRIP - Public Safety	\$ 823,649.00	\$ 560,081.32	\$ -		\$ 263,567.68
Transportation District Commission of Hampton Roads	Hampton Roads Transit (HRT)	Rehab/Renovation of Admin/Maint Facility (Emergency Alert System Upgrades)	TRIP - Public Safety	\$ 547,960.00	\$ 372,612.80	\$ -		\$ 175,347.20
Transportation District Commission of Hampton Roads	Hampton Roads Transit (HRT)	New Service - Microtransit (Hampton Zone) [FY26]	TRIP - Regional Connectivity	\$ 1,302,000.00	\$ 1,041,600.00	\$ -		\$ 260,400.00
Transportation District Commission of Hampton Roads	Hampton Roads Transit (HRT)	New Service - Microtransit (Chesapeake Zone) [FY26]	TRIP - Regional Connectivity	\$ 1,302,000.00	\$ 1,041,600.00	\$ -		\$ 260,400.00
Transportation District Commission of Hampton Roads	Hampton Roads Transit (HRT)	HRT Traffix Program	CMAQ/RSTP	\$ 1,000,000.00	\$ 200,000.00	\$ 800,000.00	RSTP	\$ -
Transportation District Commission of Hampton Roads	Hampton Roads Transit (HRT)	HRT Bus Vehicle Replacement	CMAQ/RSTP	\$ 572,453.00	\$ 114,490.60	\$ 457,962.40	CMAQ	\$ -
Transportation District Commission of Hampton Roads	Hampton Roads Transit (HRT)	HRT Bus Vehicle Replacement	CMAQ/RSTP	\$ 1,001,045.00	\$ 200,209.00	\$ 800,836.00	RSTP	\$ -
Transportation District Commission of Hampton Roads	Hampton Roads Transit (HRT)	HRT Naval Station Norfolk Transit Ext Study FEIS/PE	CMAQ/RSTP	\$ 6,000,000.00	\$ 1,200,000.00	\$ 4,800,000.00	RSTP	\$ -
Transportation District Commission of Hampton Roads	Hampton Roads Transit (HRT)	HRT Victoria Boulevard Facility Upgrades	CMAQ/RSTP	\$ 297,029.00	\$ 59,405.80	\$ 237,623.20	RSTP	\$ -
Transportation District Commission of Hampton Roads	Hampton Roads Transit (HRT)	Railcar Mid-life Overhaul - TIDE Light Rail (8) (Multi-Year Project)	MERIT Capital Assistance - MIN	\$ 8,686,224.00	\$ 5,906,632.32	\$ -		\$ 2,779,591.68
Transportation District Commission of Hampton Roads	Hampton Roads Transit (HRT)	New Service - Microtransit (Newport News Zone) [FY26 - FY28] (Multi-Year Project)	TRIP - Regional Connectivity	\$ 1,350,000.00	\$ 810,000.00	\$ -		\$ 540,000.00
Transportation District Commission of Hampton Roads	Hampton Roads Transit (HRT)	Naval Station Norfolk Internal Navy Base Circulator (Multi-Year Project)	TRIP - Regional Connectivity	\$ 1,500,000.00	\$ 300,000.00	\$ -		\$ 1,200,000.00
<b>Transportation District Commission of Hampton Roads</b>		<b>Total</b>		<b>\$ 73,629,102.91</b>	<b>\$ 46,666,767.63</b>	<b>\$ 10,296,421.60</b>		<b>\$ 16,665,913.68</b>

## HAMPTON ROADS DISTRICT FY26 TRANSIT PROJECTS

Recipient	Organization/Service Detail	Project Name	Funding Opportunity	Project Cost	State Funds	DRPT Federal Funds	DRPT Federal Program	Match
Williamsburg Area Transit Authority	Williamsburg Area Transit Authority (WATA)	FTA 5311 Operating	FTA 5311 - Operating Assistance	\$ 776,007.00	\$ -	\$ 388,003.50	FTA 5311	\$ 388,003.50
Williamsburg Area Transit Authority	Williamsburg Area Transit Authority (WATA)	Expansion - Light-duty, Small-size transit bus or BOC (1)	MERIT Capital Assistance - MIN	\$ 220,532.00	\$ 149,961.76	\$ 61,748.96	FTA 5339 - DRPT Controlled	\$ 8,821.28
Williamsburg Area Transit Authority	Williamsburg Area Transit Authority (WATA)	ADP Hardware - Operations (Workstation Equipment)	MERIT Capital Assistance - MIN	\$ 10,080.00	\$ 6,854.40	\$ -		\$ 3,225.60
Williamsburg Area Transit Authority	Williamsburg Area Transit Authority (WATA)	Real Estate - Relocation (Temporary Admin/Maint facility at 7239 Pocahontas Trl)	MERIT Capital Assistance - MIN	\$ 1,087,830.00	\$ 739,724.40	\$ 304,592.40	FTA 5339 - DRPT Controlled	\$ 43,513.20
Williamsburg Area Transit Authority	Williamsburg Area Transit Authority (WATA)	ADP Software - Operations (Licenses)	MERIT Capital Assistance - MIN	\$ 128,592.00	\$ 87,442.56	\$ 36,005.76	FTA 5339 - DRPT Controlled	\$ 5,143.68
Williamsburg Area Transit Authority	Williamsburg Area Transit Authority (WATA)	ADP Hardware - Operations (APOS Fare Collection)	MERIT Capital Assistance - MIN	\$ 29,407.00	\$ 19,996.76	\$ -		\$ 9,410.24
Williamsburg Area Transit Authority	Williamsburg Area Transit Authority (WATA)	Replacement - Light-duty, Small-size transit bus or BOC (1)	MERIT Capital Assistance - SGR	\$ 220,532.00	\$ 149,961.76	\$ 61,748.96	FTA 5339 - DRPT Controlled	\$ 8,821.28
Williamsburg Area Transit Authority	Williamsburg Area Transit Authority (WATA)	State Operating	MERIT Operating Assistance - Urban	\$ 2,231,194.49	\$ 2,231,194.49	\$ -		\$ -
Williamsburg Area Transit Authority	Williamsburg Area Transit Authority (WATA)	Transit Strategic Plan Update	MERIT Special Programs - Technical Assistance	\$ 54,749.00	\$ 27,374.50	\$ -		\$ 27,374.50
Williamsburg Area Transit Authority	Williamsburg Area Transit Authority (WATA)	Operations and Maintenance Facility - Phase 2 Design	MERIT Special Programs - Technical Assistance	\$ 222,223.00	\$ 111,111.50	\$ -		\$ 111,111.50
Williamsburg Area Transit Authority	Williamsburg Area Transit Authority (WATA)	Transit Infrastructure (Bus Stop Amenities)	TRIP - Passenger Amenities and Facilities	\$ 17,328.00	\$ 11,783.04	\$ -		\$ 5,544.96
Williamsburg Area Transit Authority	Williamsburg Area Transit Authority (WATA)	New Service - Fixed Route (Route 1 + Route 2) [FY26 - FY30] (Multi-Year Project)	TRIP - Regional Connectivity	\$ 642,893.00	\$ 514,314.40	\$ -		\$ 128,578.60
<b>Williamsburg Area Transit Authority</b>		<b>Total</b>		<b>\$ 5,641,367.49</b>	<b>\$ 4,049,719.57</b>	<b>\$ 852,099.58</b>		<b>\$ 739,548.34</b>

**This Page Intentionally Left Blank**

## LYNCHBURG FY26 TRANSIT PROJECTS

Recipient	Organization/Service Detail	Project Name	Funding Opportunity	Project Cost	State Funds	DRPT Federal Funds	DRPT Federal Program	Match
Central Virginia Alliance for Community Living, Inc.	Central Virginia Alliance for Community Living (CVACL)	Operating	FTA 5310 - Operating	\$ 100,000.00	\$ 40,000.00	\$ 50,000.00	FTA 5310 - Small Urban	\$ 10,000.00
<b>Central Virginia Alliance for Community Living, Inc.</b>		<b>Total</b>		<b>\$ 100,000.00</b>	<b>\$ 40,000.00</b>	<b>\$ 50,000.00</b>		<b>\$ 10,000.00</b>
Central Virginia Planning District Commission	ConnectingVA CVPDC	Operating - ConnectingVA by Central Virginia Commuter Services	CAP - Operating	\$ 64,000.00	\$ 51,200.00	\$ -		\$ 12,800.00
Central Virginia Planning District Commission	Central Virginia TPO	FY26 - FTA 5303 Planning	FTA 5303 Program	\$ 154,950.10	\$ 15,495.01	\$ 123,960.08	FTA 5303	\$ 15,495.01
<b>Central Virginia Planning District Commission</b>		<b>Total</b>		<b>\$ 218,950.10</b>	<b>\$ 66,695.01</b>	<b>\$ 123,960.08</b>		<b>\$ 28,295.01</b>
City of Danville	Danville Transit System	FTA 5311 Operating	FTA 5311 - Operating Assistance	\$ 4,224,100.00	\$ -	\$ 2,112,050.00	FTA 5311	\$ 2,112,050.00
City of Danville	Danville Transit System	Rehab/Renovation of Admin/Maint Facility (Roof and Parking Lot at 1002 South Boston Rd)	MERIT Capital Assistance - MIN	\$ 260,720.00	\$ 177,289.60	\$ 73,001.60	FTA 5311	\$ 10,428.80
City of Danville	Danville Transit System	Replacement - Light-duty, Small-size transit bus or BOC (5)	MERIT Capital Assistance - SGR	\$ 958,860.00	\$ 652,024.80	\$ 268,480.80	FTA 5311	\$ 38,354.40
City of Danville	Danville Transit System	Replacement - Medium-duty, Medium-size transit bus or BOC (3)	MERIT Capital Assistance - SGR	\$ 752,835.00	\$ 511,927.80	\$ 210,793.80	FTA 5311	\$ 30,113.40
City of Danville	Danville Transit System	State Operating	MERIT Operating Assistance - Rural	\$ 758,875.31	\$ 758,875.31	\$ -		\$ -
<b>City of Danville</b>		<b>Total</b>		<b>\$ 6,955,390.31</b>	<b>\$ 2,100,117.51</b>	<b>\$ 2,664,326.20</b>		<b>\$ 2,190,946.60</b>
Greater Lynchburg Transit Company	Greater Lynchburg Transit Company (GLTC)	Replacement - Support Vehicle (Forklift)	MERIT Capital Assistance - MIN	\$ 50,000.00	\$ 34,000.00	\$ -		\$ 16,000.00
Greater Lynchburg Transit Company	Greater Lynchburg Transit Company (GLTC)	Replacement - Heavy-duty, Large bus (3)	MERIT Capital Assistance - SGR	\$ 2,409,915.00	\$ 1,638,742.20	\$ -		\$ 771,172.80
Greater Lynchburg Transit Company	Greater Lynchburg Transit Company (GLTC)	Replacement Support Vehicle - SUV, Van (3)	MERIT Capital Assistance - SGR	\$ 113,181.00	\$ 76,963.08	\$ 31,690.68	FTA 5339 - DRPT Controlled	\$ 4,527.24
Greater Lynchburg Transit Company	Greater Lynchburg Transit Company (GLTC)	Replacement - Light-duty, Small-size transit bus or BOC (3)	MERIT Capital Assistance - SGR	\$ 548,914.00	\$ 373,261.52	\$ 153,695.92	FTA 5339 - DRPT Controlled	\$ 21,956.56
Greater Lynchburg Transit Company	Greater Lynchburg Transit Company (GLTC)	State Operating	MERIT Operating Assistance - Urban	\$ 1,666,636.12	\$ 1,666,636.12	\$ -		\$ -
Greater Lynchburg Transit Company	Greater Lynchburg Transit Company (GLTC)	Feasibility Study - Alternative Fuels	MERIT Special Programs - Technical Assistance	\$ 150,000.00	\$ 75,000.00	\$ -		\$ 75,000.00
Greater Lynchburg Transit Company	Greater Lynchburg Transit Company (GLTC)	Transit Infrastructure (Bus Stop Amenities Seating) (12)	TRIP - Passenger Amenities and Facilities	\$ 12,000.00	\$ 8,160.00	\$ -		\$ 3,840.00
Greater Lynchburg Transit Company	Greater Lynchburg Transit Company (GLTC)	Transit Infrastructure (Secure Bicycle Parking)	TRIP - Passenger Amenities and Facilities	\$ 50,000.00	\$ 34,000.00	\$ -		\$ 16,000.00

## LYNCHBURG FY26 TRANSIT PROJECTS

Recipient	Organization/Service Detail	Project Name	Funding Opportunity	Project Cost	State Funds	DRPT Federal Funds	DRPT Federal Program	Match
Greater Lynchburg Transit Company	Greater Lynchburg Transit Company (GLTC)	Safety Programming & Training (Police at Lynchburg Transfer Station)	TRIP - Public Safety	\$ 50,000.00	\$ 40,000.00	\$ -		\$ 10,000.00
Greater Lynchburg Transit Company	Greater Lynchburg Transit Company (GLTC)	Rehab/Renovation of Admin/Maint Facility (Security Upgrades)	TRIP - Public Safety	\$ 150,000.00	\$ 102,000.00	\$ -		\$ 48,000.00
Greater Lynchburg Transit Company	Greater Lynchburg Transit Company (GLTC)	Route 4 Regional Connectivity Improvement (Multi-Year Project)	TRIP - Regional Connectivity	\$ 815,200.00	\$ 81,520.00	\$ -		\$ 733,680.00
<b>Greater Lynchburg Transit Company</b>		<b>Total</b>		<b>\$ 6,015,846.12</b>	<b>\$ 4,130,282.92</b>	<b>\$ 185,386.60</b>		<b>\$ 1,700,176.60</b>
Piedmont Senior Resources Area Agency on Aging, Inc.	Piedmont Senior Resources AAA	Operating	FTA 5310 - Operating	\$ 250,000.00	\$ 100,000.00	\$ 125,000.00	FTA 5310 - Rural	\$ 25,000.00
<b>Piedmont Senior Resources Area Agency on Aging, Inc.</b>		<b>Total</b>		<b>\$ 250,000.00</b>	<b>\$ 100,000.00</b>	<b>\$ 125,000.00</b>		<b>\$ 25,000.00</b>
Town of Altavista	Altavista Community Transit System (ACTS)	FTA 5311 Operating	FTA 5311 - Operating Assistance	\$ 200,290.00	\$ -	\$ 100,145.00	FTA 5311	\$ 100,145.00
Town of Altavista	Altavista Community Transit System (ACTS)	Shop Equipment (Tire Changer & Balancer)	MERIT Capital Assistance - MIN	\$ 17,588.00	\$ 11,959.84	\$ 4,924.64	FTA 5311	\$ 703.52
Town of Altavista	Altavista Community Transit System (ACTS)	State Operating	MERIT Operating Assistance - Rural	\$ 41,490.08	\$ 41,490.08	\$ -		\$ -
<b>Town of Altavista</b>		<b>Total</b>		<b>\$ 259,368.08</b>	<b>\$ 53,449.92</b>	<b>\$ 105,069.64</b>		<b>\$ 100,848.52</b>
Town of Farmville	Farmville Area Bus (FAB)	FTA 5311 Operating	FTA 5311 - Operating Assistance	\$ 798,070.00	\$ -	\$ 399,035.00	FTA 5311	\$ 399,035.00
Town of Farmville	Farmville Area Bus (FAB)	Replacement - Light-duty, Small-size transit bus or BOC (1)	MERIT Capital Assistance - SGR	\$ 167,018.00	\$ 113,572.24	\$ 46,765.04	FTA 5311	\$ 6,680.72
Town of Farmville	Farmville Area Bus (FAB)	State Operating	MERIT Operating Assistance - Rural	\$ 196,084.59	\$ 196,084.59	\$ -		\$ -
Town of Farmville	Farmville Area Bus (FAB)	Transit Infrastructure (Bus Stop Amenities - TRIP - Passenger Amenities and Facilities Shelters) (3)		\$ 129,338.00	\$ 124,164.48	\$ -		\$ 5,173.52
<b>Town of Farmville</b>		<b>Total</b>		<b>\$ 1,290,510.59</b>	<b>\$ 433,821.31</b>	<b>\$ 445,800.04</b>		<b>\$ 410,889.24</b>

**This Page Intentionally Left Blank**

## NORTHERN VIRGINIA FY26 TRANSIT PROJECTS

Recipient	Organization/Service Detail	Project Name	Funding Opportunity	Project Cost	State Funds	DRPT Federal Funds	DRPT Federal Program	Match
Alexandria Transit Company	DASH	Construction of Admin/Maint Facility (William B. Hurd Transit Facility)	MERIT Capital Assistance - MAJ	\$ 9,365,790	\$ 4,682,895	\$ -		\$ 4,682,895
Alexandria Transit Company	DASH	Vehicle Support Equipment - On Board Systems (Digital Mirrors)	MERIT Special Programs - Demonstration	\$ 93,024	\$ 74,419	\$ -		\$ 18,605
Alexandria Transit Company	DASH	Maintenance Apprenticeship (2)	MERIT Special Programs - Workforce Development	\$ 108,404	\$ 86,723	\$ -		\$ 21,681
<b>Alexandria Transit Company</b>		<b>Total</b>		<b>\$ 9,567,217.52</b>	<b>\$ 4,844,037.02</b>	<b>\$ -</b>		<b>\$ 4,723,180.50</b>
City of Alexandria	GO Alex	Operating - GO Alex	CAP - Operating	\$ 200,000	\$ 160,000	\$ -		\$ 40,000
City of Alexandria	City of Alexandria	CAP Strategic Plan Update - GO Alex (FY27-32)	MERIT Special Programs - Technical Assistance	\$ 100,000	\$ 50,000	\$ -		\$ 50,000
City of Alexandria	DASH	Transit Infrastructure (Bus Stop Amenities - Shelters) (12)	TRIP - Passenger Amenities and Facilities	\$ 500,000	\$ 340,000	\$ -		\$ 160,000
City of Alexandria	DASH	Reduced Fare - MetroBus Passes (Alexandria Public Schools)	TRIP - Zero and Reduced Fare	\$ 150,000	\$ 120,000	\$ -		\$ 30,000
<b>City of Alexandria</b>		<b>Total</b>		<b>\$ 950,000.00</b>	<b>\$ 670,000.00</b>	<b>\$ -</b>		<b>\$ 280,000.00</b>
County of Arlington	Arlington Transit (ART)	New Service - Microtransit (Northwest Arlington Zone)	MERIT Special Programs - Demonstration	\$ 2,500,000	\$ 2,000,000	\$ -		\$ 500,000
County of Arlington	Arlington Transit (ART)	Operations Internship (1)	MERIT Special Programs - Workforce Development	\$ 68,016	\$ 54,413	\$ -		\$ 13,603
County of Arlington	Arlington Transit (ART)	Vehicle Support Equipment - On Board Systems (Security Cameras + ITS)	TRIP - Public Safety	\$ 1,305,000	\$ 887,400	\$ -		\$ 417,600
County of Arlington	Arlington Transit (ART)	Vehicle Support Equipment (Farebox Replacement)	TRIP - Regional Connectivity	\$ 4,072,903	\$ 2,769,574	\$ -		\$ 1,303,329
County of Arlington	Arlington Transit (ART)	Arlington Commuter Assistance Program (FY25-FY27)	CMAQ/RSTP	\$ 4,997,594	\$ 999,519	\$ 3,998,075	CMAQ	\$ -
County of Arlington	Arlington Transit (ART)	Arlington Commuter Assistance Program (FY25-FY27)	CMAQ/RSTP	\$ 717,253	\$ 143,451	\$ 573,802	RSTP	\$ -
<b>County of Arlington</b>		<b>Total</b>		<b>\$ 13,660,766.00</b>	<b>\$ 6,854,356.24</b>	<b>\$ 4,571,877.60</b>		<b>\$ 2,234,532.16</b>

## NORTHERN VIRGINIA FY26 TRANSIT PROJECTS

Recipient	Organization/Service Detail	Project Name	Funding Opportunity	Project Cost	State Funds	DRPT Federal Funds	DRPT Federal Program	Match
County of Fairfax	Fairfax County Commuter Services	Operating - Fairfax County Commuter Services	CAP - Operating	\$ 279,995	\$ 223,996	\$ -		\$ 55,999
County of Fairfax	Fairfax County Commuter Services	Employer Trip Reduction - Fairfax County	CAP - Project Assistance	\$ 275,000	\$ 220,000	\$ -		\$ 55,000
County of Fairfax	Fairfax County Commuter Services	Marketing - First Mile/Last Mile Transit Connections	CAP - Project Assistance	\$ 276,334	\$ 221,067	\$ -		\$ 55,267
County of Fairfax	Fairfax Connector	Operating - Route 610	I-66 Operating Program	\$ 669,650	\$ 669,650	\$ -		\$ -
County of Fairfax	Fairfax Connector	Operating - Route 393	I-95 Operating Program	\$ 429,599	\$ 429,599	\$ -		\$ -
County of Fairfax	Fairfax Connector	Vehicle Support Equipment (Farebox Replacement)	TRIP - Regional Connectivity	\$ 2,215,000	\$ 1,506,200	\$ -		\$ 708,800
County of Fairfax	Fairfax Connector	Fairfax Countywide Transit Stores	CMAQ/RSTP	\$ 590,309	\$ 118,062	\$ 472,247	CMAQ	\$ -
<b>County of Fairfax</b>		<b>Total</b>		<b>\$ 4,735,887.00</b>	<b>\$ 3,388,574.00</b>	<b>\$ 472,247.20</b>		<b>\$ 875,065.80</b>
County of Loudoun	Loudoun County Commuter Services	Operating - Loudoun County Commuter Services	CAP - Operating	\$ 486,330	\$ 389,064	\$ -		\$ 97,266
County of Loudoun	Loudoun County Transit (LC Transit)	Transit Marketing - Loudoun County Transit	CAP - Project Assistance	\$ 400,000	\$ 320,000	\$ -		\$ 80,000
County of Loudoun	Loudoun County Commuter Services	Employer Trip Reduction - Loudoun County	CAP - Project Assistance	\$ 95,587	\$ 76,470	\$ -		\$ 19,117
County of Loudoun	Loudoun County Transit (LC Transit)	State Operating	MERIT Operating Assistance - Urban	\$ 4,616,923	\$ 4,616,923	\$ -		\$ -
County of Loudoun	Loudoun County Transit (LC Transit)	New Service - Microtransit (Leesburg Zone)	MERIT Special Programs - Demonstration	\$ 2,089,000	\$ 1,671,200	\$ -		\$ 417,800
County of Loudoun	Loudoun County Transit (LC Transit)	New Service - Commuter Bus (Loudoun to Dale City)	MERIT Special Programs - Demonstration	\$ 736,680	\$ 589,344	\$ -		\$ 147,336
County of Loudoun	Loudoun County Transit (LC Transit)	Silver Line Service (Multi-Year Project)	TRIP - Regional Connectivity	\$ 3,133,566	\$ 940,070	\$ -		\$ 2,193,496
<b>County of Loudoun</b>		<b>Total</b>		<b>\$ 11,558,085.78</b>	<b>\$ 8,603,070.38</b>	<b>\$ -</b>		<b>\$ 2,955,015.40</b>
Dulles Area Transportation Association	DATA	Employer Trip Reduction - Dulles Airport	CAP - Project Assistance	\$ 224,658	\$ 179,726	\$ -		\$ 44,932
<b>Dulles Area Transportation Association</b>		<b>Total</b>		<b>\$ 224,658.00</b>	<b>\$ 179,726.40</b>	<b>\$ -</b>		<b>\$ 44,931.60</b>
Metropolitan Washington Council of Governments	Tranportation Planning Board (TPB)	FY26 - FTA 5303 Planning	FTA 5303 Program	\$ 1,773,743	\$ 177,374	\$ 1,418,994	FTA 5303	\$ 177,374
<b>Metropolitan Washington Council of Governments</b>		<b>Total</b>		<b>\$ 1,773,742.74</b>	<b>\$ 177,374.27</b>	<b>\$ 1,418,994.20</b>		<b>\$ 177,374.27</b>

## NORTHERN VIRGINIA FY26 TRANSIT PROJECTS

Recipient	Organization/Service Detail	Project Name	Funding Opportunity	Project Cost	State Funds	DRPT Federal Funds	DRPT Federal Program	Match
Northern Virginia Transportation Commission	Washington Metropolitan Area Transit Authority (WMATA)	WMATA Operating and Capital	WMATA Operating and Capital	\$ 237,432,772	\$ 237,432,772	\$ -		\$ -
<b>Northern Virginia Transportation Commission</b>		<b>Total</b>		<b>\$ 237,432,772.00</b>	<b>\$ 237,432,772.00</b>	<b>\$ -</b>		<b>\$ -</b>
NVTC - Arlington County	Arlington Transit (ART)	Replacement - Heavy-duty, Large bus (BEB) (8)	MERIT Capital Assistance - SGR	\$ 10,102,136	\$ 6,869,452	\$ -		\$ 3,232,684
NVTC - Arlington County	Arlington Transit (ART)	State Operating	MERIT Operating Assistance - Urban	\$ 5,903,647	\$ 5,903,647	\$ -		\$ -
NVTC - Arlington County	Arlington Transit (ART)	Transit Infrastructure (Bus Stop ADA Improvements)	TRIP - Passenger Amenities and Facilities	\$ 857,000	\$ 582,760	\$ -		\$ 274,240
NVTC - Arlington County	Arlington Transit (ART)	Transit Infrastructure (Bus Stop Amenities - Shelters)	TRIP - Passenger Amenities and Facilities	\$ 796,000	\$ 541,280	\$ -		\$ 254,720
NVTC - Arlington County	Arlington Transit (ART)	Arlington County Transit (ART) - Shirlington Facility	MERIT Capital Assistance - MAJ (Multi-Year Project)	\$ 48,282,500	\$ 6,158,724	\$ -		\$ 42,123,776
<b>NVTC - Arlington County</b>		<b>Total</b>		<b>\$ 65,941,283.02</b>	<b>\$ 20,055,863.50</b>	<b>\$ -</b>		<b>\$ 45,885,419.52</b>
NVTC - City of Alexandria	DASH	Replacement - Heavy-duty, Large bus (7)	MERIT Capital Assistance - SGR	\$ 5,241,524	\$ 3,564,236	\$ -		\$ 1,677,288
NVTC - City of Alexandria	DASH	State Operating	MERIT Operating Assistance - Urban	\$ 10,450,791	\$ 10,450,791	\$ -		\$ -
<b>NVTC - City of Alexandria</b>		<b>Total</b>		<b>\$ 15,692,314.88</b>	<b>\$ 14,015,027.26</b>	<b>\$ -</b>		<b>\$ 1,677,287.62</b>
NVTC - City of Fairfax	CUE	Spare Parts / Capital Maintenance Items (Engines)	MERIT Capital Assistance - MIN	\$ 65,544	\$ 44,570	\$ -		\$ 20,974
NVTC - City of Fairfax	CUE	Shop Equipment (Tire Changer & Balancer)	MERIT Capital Assistance - MIN	\$ 12,960	\$ 8,813	\$ -		\$ 4,147
NVTC - City of Fairfax	CUE	State Operating	MERIT Operating Assistance - Urban	\$ 1,636,081	\$ 1,636,081	\$ -		\$ -
NVTC - City of Fairfax	CUE	Zero-Fare Pilot Program Evaluation	MERIT Special Programs - Technical Assistance	\$ 75,000	\$ 37,500	\$ -		\$ 37,500
<b>NVTC - City of Fairfax</b>		<b>Total</b>		<b>\$ 1,789,584.60</b>	<b>\$ 1,726,963.32</b>	<b>\$ -</b>		<b>\$ 62,621.28</b>

## NORTHERN VIRGINIA FY26 TRANSIT PROJECTS

Recipient	Organization/Service Detail	Project Name	Funding Opportunity	Project Cost	State Funds	DRPT Federal Funds	DRPT Federal Program	Match
NVTC - Fairfax County	Fairfax Connector	Rehab/Renovation of Rail Related Facilities (Parking Deck at Burke VRE Station)	MERIT Capital Assistance - MIN	\$ 350,000	\$ 238,000	\$ -		\$ 112,000
NVTC - Fairfax County	Fairfax Connector	Rehab/Renovation of Yards and Shops (Garage Upgrades at 3 Facilities)	MERIT Capital Assistance - MIN	\$ 1,660,000	\$ 1,128,800	\$ -		\$ 531,200
NVTC - Fairfax County	Fairfax Connector	3rd Party Project Management (Consultant Services - Fleet & Facilities Maintenance)	MERIT Capital Assistance - MIN	\$ 498,960	\$ 339,293	\$ -		\$ 159,667
NVTC - Fairfax County	Fairfax Connector	Rehab/Renovation of Rail Related Facilities (Parking Lot at Backlick Road VRE Station)	MERIT Capital Assistance - MIN	\$ 150,000	\$ 102,000	\$ -		\$ 48,000
NVTC - Fairfax County	Fairfax Connector	Vehicle Mid-life Overhaul - Large, Heavy-duty Bus (11)	MERIT Capital Assistance - SGR	\$ 1,375,000	\$ 935,000	\$ -		\$ 440,000
NVTC - Fairfax County	Fairfax Connector	Replacement - Heavy-duty, Large bus (60)	MERIT Capital Assistance - SGR	\$ 59,519,082	\$ 7,737,481	\$ -		\$ 51,781,601
NVTC - Fairfax County	Fairfax Connector	State Operating	MERIT Operating Assistance - Urban	\$ 23,974,960	\$ 23,974,960	\$ -		\$ -
NVTC - Fairfax County	Fairfax Connector	Transit Infrastructure - Fixed Guideway (Richmond Hwy BRT) (Multi-Year Project)	TRIP - Regional Connectivity	\$ 244,650,000	\$ 6,250,000	\$ -		\$ 238,400,000
<b>NVTC - Fairfax County</b>	<b>Total</b>			<b>\$ 332,178,002.48</b>	<b>\$ 40,705,533.94</b>	<b>\$ -</b>		<b>\$ 291,472,468.54</b>
NVTC - Virginia Railway Express	Virginia Railway Express (VRE)	VRE Operating and Capital	VRE Operating and Capital	\$ 17,399,576	\$ 17,399,576	\$ -		\$ -
NVTC - Virginia Railway Express	Virginia Railway Express (VRE)	Debt Service for Rail Projects (71 Railcars)	MERIT Capital Assistance - MIN (Multi-Year Project)	\$ 4,193,403	\$ 670,944	\$ -		\$ 3,522,459
<b>NVTC - Virginia Railway Express</b>	<b>Total</b>			<b>\$ 21,592,979</b>	<b>\$ 18,070,520</b>	<b>\$ -</b>		<b>\$ 3,522,459</b>
Potomac Rappahannock Transportation Commission	OmniRide	Operating - OmniRide Rideshare	CAP - Operating	\$ 236,729	\$ 189,383	\$ -		\$ 47,346
Potomac Rappahannock Transportation Commission	OmniRide	Employer Trip Reduction - Prince William County	CAP - Project Assistance	\$ 56,200	\$ 44,960	\$ -		\$ 11,240
Potomac Rappahannock Transportation Commission	OmniRide	Operating - I-95 Routes Supplemental Trips	I-95 Operating Program	\$ 598,100	\$ 598,100	\$ -		\$ -
Potomac Rappahannock Transportation Commission	OmniRide	Expansion - Light-duty, Van with lift (BEB) (1)	MERIT Capital Assistance - MIN	\$ 175,000	\$ 119,000	\$ -		\$ 56,000
Potomac Rappahannock Transportation Commission	OmniRide	Rehab/Renovation of Admin/Maint Facility (Upgrades at 2 Facilities)	MERIT Capital Assistance - MIN	\$ 146,200	\$ 99,416	\$ -		\$ 46,784
Potomac Rappahannock Transportation Commission	OmniRide	Debt Service for Rail Projects	MERIT Capital Assistance - MIN	\$ 206,837	\$ 140,649	\$ -		\$ 66,188
Potomac Rappahannock Transportation Commission	OmniRide	Replacement - Heavy-duty, Large bus (3)	MERIT Capital Assistance - SGR	\$ 2,250,000	\$ 360,000	\$ -		\$ 1,890,000
Potomac Rappahannock Transportation Commission	OmniRide	State Operating	MERIT Operating Assistance - Urban	\$ 8,680,793	\$ 8,680,793	\$ -		\$ -
Potomac Rappahannock Transportation Commission	OmniRide	Professional Development Fellow (1)	MERIT Special Programs - Workforce Development	\$ 39,000	\$ 31,200	\$ -		\$ 7,800
Potomac Rappahannock Transportation Commission	OmniRide	PRTC Omniride Bus Replacement	CMAQ/RSTP	\$ 2,696,934	\$ 539,387	\$ 2,157,547	CMAQ	\$ -

Northern Virginia District

## NORTHERN VIRGINIA FY26 TRANSIT PROJECTS

Recipient	Organization/Service Detail	Project Name	Funding Opportunity	Project Cost	State Funds	DRPT Federal Funds	DRPT Federal Program	Match
<b>Potomac Rappahannock Transportation Commission</b>		<b>Total</b>		<b>\$ 15,085,793</b>	<b>\$ 10,802,888</b>	<b>\$ 2,157,547</b>		<b>\$ 2,125,358</b>
Tysons Community Alliance	Tysons Community Alliance	Marketing - Walk, Bike, and Roll in Tysons	CAP - Project Assistance	\$ 167,500	\$ 134,000	\$ -		\$ 33,500
<b>Tysons Community Alliance</b>		<b>Total</b>		<b>\$ 167,500</b>	<b>\$ 134,000</b>	<b>\$ -</b>		<b>\$ 33,500</b>
Washington Metropolitan Area Transit Authority	Washington Metropolitan Area Transit Authority (WMATA)	Dedicated Funding (Multi-Year Project)	WMATA Dedicated	\$154,500,000	\$154,500,000	\$ -		\$ -
Washington Metropolitan Area Transit Authority	Washington Metropolitan Area Transit Authority (WMATA)	PRIIA (Multi-Year Project)	PRIIA - Capital	\$100,000,000	\$50,000,000	\$ -		\$50,000,000
Washington Metropolitan Area Transit Authority	Washington Metropolitan Area Transit Authority (WMATA)	Replacement Buses (FY24-FY26)	CMAQ/RSSTP	\$ 4,671,073	\$ 934,214.6	\$ 3,736,858.4	CMAQ	\$ -
<b>Washington Metropolitan Area Transit Authority</b>		<b>Total</b>		<b>\$ 259,171,073</b>	<b>\$ 205,434,215</b>	<b>\$ 3,736,858</b>		<b>\$ 50,000,000</b>

**This Page Intentionally Left Blank**

## RICHMOND FY26 TRANSIT PROJECTS

Recipient	Organization/Service Detail	Project Name	Funding Opportunity	Project Cost	State Funds	DRPT Federal Funds	DRPT Federal Program	Match
Chesterfield County, VA	Chesterfield County	Operating	FTA 5310 - Operating	\$ 80,000.00	\$ 32,000.00	\$ 40,000.00	FTA 5310 - Large Urban Richmond	\$ 8,000.00
Chesterfield County, VA	Chesterfield County	Other Capital - Contracted Transportation	FTA 5310 - Other Capital	\$ 500,000.00	\$ 80,000.00	\$ 400,000.00	FTA 5310 - Large Urban Richmond	\$ 20,000.00
Chesterfield County, VA	Chesterfield County	Feasibility Study - Microtransit (Chesterfield County)	MERIT Special Programs - Technical Assistance	\$ 216,000.00	\$ 108,000.00	\$ -		\$ 108,000.00
Chesterfield County, VA	Chesterfield County	Transit Infrastructure (Bus Stop + Pedestrian Access Improvements)	TRIP - Passenger Amenities and Facilities	\$ 809,199.00	\$ 550,255.32	\$ -		\$ 258,943.68
Chesterfield County, VA	Chesterfield County	Transit Infrastructure (Bus Stop + Pedestrian Access Improvements)	TRIP - Passenger Amenities and Facilities	\$ 965,540.00	\$ 656,567.20	\$ -		\$ 308,972.80
Chesterfield County, VA	Greater Richmond Transit Company (GRTC)	New Service - Fixed Route (Route 1A) [FY26 to FY28] (Multi-Year Project)	TRIP - Regional Connectivity	\$ 2,190,522.00	\$ 1,752,417.60	\$ -		\$ 438,104.40
<b>Chesterfield County</b>		<b>Total</b>		<b>\$ 4,761,261.00</b>	<b>\$ 3,179,240.12</b>	<b>\$ 440,000.00</b>		<b>\$ 1,142,020.88</b>
City of Petersburg	Petersburg Area Transit (PAT)	Replacement - Light-duty, Medium-size transit bus or BOC (1)	MERIT Capital Assistance - SGR	\$ 127,126.00	\$ 86,445.68	\$ -		\$ 40,680.32
City of Petersburg	Petersburg Area Transit (PAT)	Replacement Support Vehicle - Pickup Truck (1)	MERIT Capital Assistance - SGR	\$ 41,353.10	\$ 28,120.11	\$ -		\$ 13,232.99
City of Petersburg	Petersburg Area Transit (PAT)	State Operating	MERIT Operating Assistance - Urban	\$ 1,036,983.68	\$ 1,036,983.68	\$ -		\$ -
City of Petersburg	Petersburg Area Transit (PAT)	New Service - Fixed Route (Green Trolley)	MERIT Special Programs - Demonstration	\$ 708,700.00	\$ 566,960.00	\$ -		\$ 141,740.00
<b>City of Petersburg</b>		<b>Total</b>		<b>\$ 1,914,162.78</b>	<b>\$ 1,718,509.47</b>	<b>\$ -</b>		<b>\$ 195,653.31</b>
City of Richmond	Greater Richmond Transit Company (GRTC)	Transit Infrastructure (Bus Stop ADA Improvements)	TRIP - Passenger Amenities and Facilities	\$ 478,000.00	\$ 325,040.00	\$ -		\$ 152,960.00
<b>City of Richmond</b>		<b>Total</b>		<b>\$ 478,000.00</b>	<b>\$ 325,040.00</b>	<b>\$ -</b>		<b>\$ 152,960.00</b>
Crater District Area Agency on Aging	Crater District AAA	Replacement - Light-duty, minivan (2)	FTA 5310 - Capital - Vehicles	\$ 154,608.00	\$ 15,460.80	\$ 123,686.40	FTA 5310 - Large Urban Richmond	\$ 15,460.80
<b>Crater District Area Agency on Aging</b>		<b>Total</b>		<b>\$ 154,608.00</b>	<b>\$ 15,460.80</b>	<b>\$ 123,686.40</b>		<b>\$ 15,460.80</b>
Crater Planning District Commission	Tri-Cities Area MPO	FY26 - FTA 5303 Planning	FTA 5303 Program	\$ 164,405.63	\$ 16,440.56	\$ 131,524.51	FTA 5303	\$ 16,440.56
<b>Crater Planning District Commission</b>		<b>Total</b>		<b>\$ 164,405.63</b>	<b>\$ 16,440.56</b>	<b>\$ 131,524.51</b>		<b>\$ 16,440.56</b>

## RICHMOND FY26 TRANSIT PROJECTS

Recipient	Organization/Service Detail	Project Name	Funding Opportunity	Project Cost	State Funds	DRPT Federal Funds	DRPT Federal Program	Match
Greater Richmond Transit Company	Greater Richmond Transit Company (GRTC)	Operating	FTA 5310 - Operating	\$ 95,780.00	\$ 38,312.00	\$ 47,890.00	FTA 5310 - Large Urban Richmond	\$ 9,578.00
Greater Richmond Transit Company	Greater Richmond Transit Company (GRTC)	Vehicle Support Equipment (Bus Wash)	MERIT Capital Assistance - MIN	\$ 275,000.00	\$ 187,000.00	\$ -		\$ 88,000.00
Greater Richmond Transit Company	Greater Richmond Transit Company (GRTC)	Expansion - Light-duty, Van with ramp (5)	MERIT Capital Assistance - MIN	\$ 800,000.00	\$ 544,000.00	\$ -		\$ 256,000.00
Greater Richmond Transit Company	Greater Richmond Transit Company (GRTC)	ADP Software - Operations (Swiftly)	MERIT Capital Assistance - MIN	\$ 145,500.00	\$ 98,940.00	\$ -		\$ 46,560.00
Greater Richmond Transit Company	Greater Richmond Transit Company (GRTC)	ADP Software - Operations (Annual Licenses)	MERIT Capital Assistance - MIN	\$ 906,816.05	\$ 616,634.91	\$ -		\$ 290,181.14
Greater Richmond Transit Company	Greater Richmond Transit Company (GRTC)	Vehicle Support Equipment (Driving Simulator)	MERIT Capital Assistance - MIN	\$ 400,000.00	\$ 272,000.00	\$ -		\$ 128,000.00
Greater Richmond Transit Company	Greater Richmond Transit Company (GRTC)	Rehab/Renovation of Admin/Maint Facility (Exterior Security at 301 E. Belt Blvd)	MERIT Capital Assistance - MIN	\$ 350,000.00	\$ 238,000.00	\$ -		\$ 112,000.00
Greater Richmond Transit Company	Greater Richmond Transit Company (GRTC)	ADP Software - Operations (Cybersecurity Infrastructure)	MERIT Capital Assistance - MIN	\$ 200,000.00	\$ 136,000.00	\$ -		\$ 64,000.00
Greater Richmond Transit Company	Greater Richmond Transit Company (GRTC)	ADP Software - Operations (HASTUS)	MERIT Capital Assistance - MIN	\$ 135,000.00	\$ 91,800.00	\$ -		\$ 43,200.00
Greater Richmond Transit Company	Greater Richmond Transit Company (GRTC)	Replacement - Light-duty, minivan (12)	MERIT Capital Assistance - SGR	\$ 2,028,000.00	\$ 1,379,040.00	\$ -		\$ 648,960.00
Greater Richmond Transit Company	Greater Richmond Transit Company (GRTC)	Replacement - Heavy-duty, Large bus (29)	MERIT Capital Assistance - SGR	\$ 16,631,999.96	\$ 11,309,759.97	\$ -		\$ 5,322,239.99
Greater Richmond Transit Company	Greater Richmond Transit Company (GRTC)	ADP Hardware-Operations (Network & Server Infrastructure)	MERIT Capital Assistance - SGR	\$ 674,000.00	\$ 458,320.00	\$ -		\$ 215,680.00
Greater Richmond Transit Company	Greater Richmond Transit Company (GRTC)	Rehab/Renovation of Yards and Shops (Asphalt and Concrete Repairs at 301 E. Belt Blvd)	MERIT Capital Assistance - SGR	\$ 4,184,800.00	\$ 2,845,664.00	\$ -		\$ 1,339,136.00
Greater Richmond Transit Company	Greater Richmond Transit Company (GRTC)	State Operating	MERIT Operating Assistance - Urban	\$ 19,149,752.35	\$ 19,149,752.35	\$ -		\$ -
Greater Richmond Transit Company	Greater Richmond Transit Company (GRTC)	Maintenance and Transportation Operations Assessment	MERIT Special Programs - Technical Assistance	\$ 200,000.00	\$ 100,000.00	\$ -		\$ 100,000.00
Greater Richmond Transit Company	Greater Richmond Transit Company (GRTC)	ADA Facilities Assessment	MERIT Special Programs - Technical Assistance	\$ 90,000.00	\$ 45,000.00	\$ -		\$ 45,000.00
Greater Richmond Transit Company	Greater Richmond Transit Company (GRTC)	Maintenance Apprenticeship Program Development	MERIT Special Programs - Technical Assistance	\$ 62,000.00	\$ 31,000.00	\$ -		\$ 31,000.00
Greater Richmond Transit Company	Greater Richmond Transit Company (GRTC)	Engineering and Design of Customer Facility (West End Transfer Station)	TRIP - Passenger Amenities and Facilities	\$ 5,000,000.00	\$ 3,400,000.00	\$ -		\$ 1,600,000.00
Greater Richmond Transit Company	Greater Richmond Transit Company (GRTC)	Safety Programming & Training (Transit Safety Ambassadors)	TRIP - Public Safety	\$ 700,000.00	\$ 560,000.00	\$ -		\$ 140,000.00
Greater Richmond Transit Company	Greater Richmond Transit Company (GRTC)	ADP Hardware - Operations (Security Cameras at 301 E. Belt Blvd)	TRIP - Public Safety	\$ 120,000.00	\$ 81,600.00	\$ -		\$ 38,400.00
Greater Richmond Transit Company	Greater Richmond Transit Company (GRTC)	Engineering & Design of Transit Infrastructure (North-South Pulse BRT)	MERIT Special Programs - Technical Assistance	\$ 1,092,286.00	\$ 546,143.00	\$ -		\$ 546,143.00
Greater Richmond Transit Company	Greater Richmond Transit Company (GRTC)	Engineering & Design of Transit Infrastructure (Western Pulse BRT)	TRIP - Regional Connectivity	\$ 3,924,698.00	\$ 2,668,794.64	\$ -		\$ 1,255,903.36
Greater Richmond Transit Company	Greater Richmond Transit Company (GRTC)	New Service - Microtransit (Ashland Zone) [FY26 - FY28] (Multi-Year Project)	TRIP - Regional Connectivity	\$ 993,740.00	\$ 794,992.00	\$ -		\$ 198,748.00
Greater Richmond Transit Company	Greater Richmond Transit Company (GRTC)	New Service - Fixed Route (Route 1) (Multi-Year Project) [FY26 - FY28]	TRIP - Regional Connectivity	\$ 3,729,512.00	\$ 2,983,609.60	\$ -		\$ 745,902.40
<b>Greater Richmond Transit Company</b>		<b>Total</b>		<b>\$ 61,888,884.36</b>	<b>\$ 48,576,362.47</b>	<b>\$ 47,890.00</b>		<b>\$ 13,264,631.89</b>

## RICHMOND FY26 TRANSIT PROJECTS

Recipient	Organization/Service Detail	Project Name	Funding Opportunity	Project Cost	State Funds	DRPT Federal Funds	DRPT Federal Program	Match
Hanover County, Virginia	Hanover DASH	Other Capital - Contracted Transportation	FTA 5310 - Other Capital	\$ 900,000.00	\$ 144,000.00	\$ 720,000.00	FTA 5310 - Large Urban Richmond	\$ 36,000.00
<b>Hanover County</b>		<b>Total</b>		<b>\$ 900,000.00</b>	<b>\$ 144,000.00</b>	<b>\$ 720,000.00</b>		<b>\$ 36,000.00</b>
Heart Havens	Heart Havens	Replacement - Light-duty, Van with raised roof (1)	FTA 5310 - Capital - Vehicles	\$ 95,687.00	\$ 9,568.70	\$ 76,549.60	FTA 5310 - Large Urban Richmond	\$ 9,568.70
<b>Heart Havens</b>		<b>Total</b>		<b>\$ 95,687.00</b>	<b>\$ 9,568.70</b>	<b>\$ 76,549.60</b>		<b>\$ 9,568.70</b>
Lets Go Service	Lets Go Service	Expansion - Light-duty, minivan (1)	FTA 5310 - Capital - Vehicles	\$ 77,304.00	\$ 7,730.40	\$ 61,843.20	FTA 5310 - Large Urban Richmond	\$ 7,730.40
Lets Go Service	Lets Go Service	Operating	FTA 5310 - Operating	\$ 105,750.00	\$ 42,300.00	\$ 52,875.00	FTA 5310 - Large Urban Richmond	\$ 10,575.00
<b>Lets Go Service</b>		<b>Total</b>		<b>\$ 183,054.00</b>	<b>\$ 50,030.40</b>	<b>\$ 114,718.20</b>		<b>\$ 18,305.40</b>
Powhatan County Department of Social Services	Powhatan County Department of Social Services	Operating	FTA 5310 - Operating	\$ 14,000.00	\$ 5,600.00	\$ 7,000.00	FTA 5310 - Rural	\$ 1,400.00
<b>Powhatan County Department of Social Services</b>		<b>Total</b>		<b>\$ 14,000.00</b>	<b>\$ 5,600.00</b>	<b>\$ 7,000.00</b>		<b>\$ 1,400.00</b>
Richmond Regional Planning District Commission	Richmond Regional TPO	FY26 - FTA 5303 Planning	FTA 5303 Program	\$ 724,228.27	\$ 72,422.83	\$ 579,382.61	FTA 5303	\$ 72,422.83
Richmond Regional Planning District Commission	PlanRVA	Regional Zero-Fare Transit Access Plan	MERIT Special Programs - Technical Assistance	\$ 250,701.00	\$ 125,350.50	\$ -		\$ 125,350.50
<b>Richmond Regional Planning District Commission</b>		<b>Total</b>		<b>\$ 974,929.27</b>	<b>\$ 197,773.33</b>	<b>\$ 579,382.61</b>		<b>\$ 197,773.33</b>
Southside Behavioral Health	Southside Behavioral Health	Replacement - Light-duty, minivan (1) + BOC (2)	FTA 5310 - Capital - Vehicles	\$ 398,554.00	\$ 39,855.40	\$ 318,843.20	FTA 5310 - Rural	\$ 39,855.40
<b>Southside Behavioral Health</b>		<b>Total</b>		<b>\$ 398,554.00</b>	<b>\$ 39,855.40</b>	<b>\$ 318,843.20</b>		<b>\$ 39,855.40</b>
The SPAN Center	The SPAN Center	Operating	FTA 5310 - Operating	\$ 159,225.00	\$ 63,690.00	\$ 79,612.50	FTA 5310 - Large Urban Richmond	\$ 15,922.50
The SPAN Center	The SPAN Center	Other Capital - Mobility Management, Contracted Transportation	FTA 5310 - Other Capital	\$ 315,393.00	\$ 50,462.88	\$ 252,314.40	FTA 5310 - Large Urban Richmond	\$ 12,615.72
<b>The SPAN Center</b>		<b>Total</b>		<b>\$ 474,618.00</b>	<b>\$ 114,152.88</b>	<b>\$ 331,926.90</b>		<b>\$ 28,538.22</b>

**This Page Intentionally Left Blank**

## SALEM FY26 TRANSIT PROJECTS

Recipient	Organization/Service Detail	Project Name	Funding Opportunity	Project Cost	State Funds	DRPT Federal Funds	DRPT Federal Program	Match
City of Radford	Radford Transit	FTA 5311 Operating	FTA 5311 - Operating Assistance	\$ 2,700,068.68	\$ -	\$ 1,350,034.34	FTA 5311 - ADTAP	\$ 1,350,034.34
City of Radford	Radford Transit	Spare Parts / Capital Maintenance Items (Major Vehicle Components)	MERIT Capital Assistance - MIN	\$ 75,000.00	\$ 51,000.00	\$ 21,000.00	FTA 5311	\$ 3,000.00
City of Radford	Radford Transit	Replacement - Medium-duty, Medium-size transit bus or BOC (6)	MERIT Capital Assistance - SGR	\$ 1,140,000.00	\$ 775,200.00	\$ 319,200.00	FTA 5311	\$ 45,600.00
City of Radford	Radford Transit	Transit Infrastructure (Bus Stop Signs) (20)	MERIT Capital Assistance - SGR	\$ 600.00	\$ 408.00	\$ 168.00	FTA 5311	\$ 24.00
City of Radford	Radford Transit	State Operating	MERIT Operating Assistance - Rural	\$ 471,126.31	\$ 471,126.31	\$ -		\$ -
City of Radford	Radford Transit	Zero Fare - Systemwide [FY26 to FY29] (Multi-Year Project)	TRIP - Zero and Reduced Fare	\$186,000.00	\$148,800.00	\$ -		\$37,200.00
<b>City of Radford</b>		<b>Total</b>		<b>\$ 4,572,794.99</b>	<b>\$ 1,446,534.31</b>	<b>\$ 1,690,402.34</b>		<b>\$ 1,435,858.34</b>
County of Roanoke	CORTRAN	Other Capital - Contracted Transportation (Urban)	FTA 5310 - Other Capital	\$ 398,113.00	\$ 63,698.08	\$ 318,490.40	FTA 5310 - Large Urban Roanoke	\$ 15,924.52
County of Roanoke	CORTRAN	Other Capital - Contracted Transportation (Rural)	FTA 5310 - Other Capital	\$ 133,200.00	\$ 21,312.00	\$ 106,560.00	FTA 5310 - Rural	\$ 5,328.00
County of Roanoke	McAfee Knob Trailhead Shuttle	New Service - Fixed Route (McAfee Knob Trailhead Shuttle)	MERIT Special Programs - Demonstration	\$ 158,000.00	\$ 126,400.00	\$ -		\$ 31,600.00
<b>Roanoke County</b>		<b>Total</b>		<b>\$ 689,313.00</b>	<b>\$ 211,410.08</b>	<b>\$ 425,050.40</b>		<b>\$ 52,852.52</b>
Edwards Adult Day Center	Edwards Adult Day Center	Replacement - Light-duty, BOC (1)	FTA 5310 - Capital - Vehicles	\$ 118,763.00	\$ 11,876.30	\$ 95,010.40	FTA 5310 - Rural	\$ 11,876.30
<b>Edwards Adult Day Center</b>		<b>Total</b>		<b>\$ 118,763.00</b>	<b>\$ 11,876.30</b>	<b>\$ 95,010.40</b>		<b>\$ 11,876.30</b>
Franklin County Office of Aging	Franklin County Office of Aging	Replacement - Light-duty, Van with raised roof (1)	FTA 5310 - Capital - Vehicles	\$ 95,687.00	\$ 9,568.70	\$ 76,549.60	FTA 5310 - Rural	\$ 9,568.70
<b>Franklin County Office of Aging</b>		<b>Total</b>		<b>\$ 95,687.00</b>	<b>\$ 9,568.70</b>	<b>\$ 76,549.60</b>		<b>\$ 9,568.70</b>
Giles Health & Family Center	Giles Health & Family Center	Replacement - Light-duty, minivan (2)	FTA 5310 - Capital - Vehicles	\$ 154,608.00	\$ 15,460.80	\$ 123,686.40	FTA 5310 - Rural	\$ 15,460.80
Giles Health & Family Center	Giles Health & Family Center	Operating	FTA 5310 - Operating	\$ 185,000.00	\$ 74,000.00	\$ 92,500.00	FTA 5310 - Rural	\$ 18,500.00
<b>Giles Health &amp; Family Center</b>		<b>Total</b>		<b>\$ 339,608.00</b>	<b>\$ 89,460.80</b>	<b>\$ 216,186.40</b>		<b>\$ 33,960.80</b>

## SALEM FY26 TRANSIT PROJECTS

Recipient	Organization/Service Detail	Project Name	Funding Opportunity	Project Cost	State Funds	DRPT Federal Funds	DRPT Federal Program	Match
Greater Roanoke Transit Company	Valley Metro	FTA 5311 Operating	FTA 5311 - Operating Assistance	\$ 1,220,975.00	\$ -	\$ 610,487.50	FTA 5311 (f)	\$ 610,487.50
Greater Roanoke Transit Company	Valley Metro	State Operating	MERIT Operating Assistance - Urban	\$ 3,193,342.73	\$ 3,193,342.73	\$ -		\$ -
Greater Roanoke Transit Company	Valley Metro	New Service - Microtransit (MetroFLX)	MERIT Special Programs - Demonstration	\$ 3,263,104.00	\$ 2,610,483.20	\$ -		\$ 652,620.80
<b>Greater Roanoke Transit Company</b>		<b>Total</b>		<b>\$ 7,677,421.73</b>	<b>\$ 5,803,825.93</b>	<b>\$ 610,487.50</b>		<b>\$ 1,263,108.30</b>
New River Valley Community Services Board	New River Valley CSB	Replacement - Light-duty, BOC (4)	FTA 5310 - Capital - Vehicles	\$ 484,700.00	\$ 48,470.00	\$ 387,760.00	FTA 5310 - Small Urban	\$ 48,470.00
New River Valley Community Services Board	New River Valley CSB	Operating	FTA 5310 - Operating	\$ 555,247.00	\$ 222,098.80	\$ 277,623.50	FTA 5310 - Small Urban	\$ 55,524.70
<b>New River Valley Community Services Board</b>		<b>Total</b>		<b>\$ 1,039,947.00</b>	<b>\$ 270,568.80</b>	<b>\$ 665,383.50</b>		<b>\$ 103,994.70</b>
New River Valley Metropolitan Planning Organization	New River Valley MPO	FY26 - FTA 5303 Planning	FTA 5303 Program	\$ 131,855.24	\$ 13,185.52	\$ 105,484.20	FTA 5303	\$ 13,185.52
<b>New River Valley Metropolitan Planning Organization</b>		<b>Total</b>		<b>\$ 131,855.24</b>	<b>\$ 13,185.52</b>	<b>\$ 105,484.20</b>		<b>\$ 13,185.52</b>
New River Valley Planning District Commission	RIDE Solutions NRVRC	Operating - RIDE Solutions of New River Valley	CAP - Operating	\$ 116,518.00	\$ 93,214.40	\$ -		\$ 23,303.60
<b>New River Valley Planning District Commission</b>		<b>Total</b>		<b>\$ 116,518.00</b>	<b>\$ 93,214.40</b>	<b>\$ -</b>		<b>\$ 23,303.60</b>
New River Valley Senior Services, Inc.	New River Valley Senior Services (NRVSS)	Replacement - Light-duty, Van with raised roof (2)	FTA 5310 - Capital - Vehicles	\$ 191,374.00	\$ 19,137.40	\$ 153,099.20	FTA 5310 - Rural	\$ 19,137.40
New River Valley Senior Services, Inc.	Pulaski Area Transit (PAT)	FTA 5311 Operating	FTA 5311 - Operating Assistance	\$ 804,450.00	\$ -	\$ 402,225.00	FTA 5311 - ADTAP	\$ 402,225.00
New River Valley Senior Services, Inc.	Pulaski Area Transit (PAT)	Mobility Management	MERIT Capital Assistance - MIN	\$ 58,424.00	\$ 39,728.32	\$ 16,358.72	FTA 5311	\$ 2,336.96
New River Valley Senior Services, Inc.	Pulaski Area Transit (PAT)	Spare Parts / Capital Maintenance Items (Tires)	MERIT Capital Assistance - MIN	\$ 12,000.00	\$ 8,160.00	\$ 3,360.00	FTA 5311	\$ 480.00
New River Valley Senior Services, Inc.	Pulaski Area Transit (PAT)	State Operating	MERIT Operating Assistance - Rural	\$ 182,624.43	\$ 182,624.43	\$ -		\$ -
<b>New River Valley Senior Services, Inc.</b>		<b>Total</b>		<b>\$ 1,248,872.43</b>	<b>\$ 249,650.15</b>	<b>\$ 575,042.92</b>		<b>\$ 424,179.36</b>

## SALEM FY26 TRANSIT PROJECTS

Recipient	Organization/Service Detail	Project Name	Funding Opportunity	Project Cost	State Funds	DRPT Federal Funds	DRPT Federal Program	Match
Roanoke Valley Alleghany Regional Commission	RIDE Solutions RVARC	Operating - RIDE Solutions of Roanoke Valley Alleghany	CAP - Operating	\$ 107,313.00	\$ 85,850.40	\$ -		\$ 21,462.60
Roanoke Valley Alleghany Regional Commission	RIDE Solutions	Marketing to Employers - Roanoke Region	CAP - Project Assistance	\$ 127,308.00	\$ 101,846.40	\$ -		\$ 25,461.60
Roanoke Valley Alleghany Regional Commission	Roanoke Valley Area MPO	FY26 - FTA 5303 Planning	FTA 5303 Program	\$ 226,883.26	\$ 22,688.33	\$ 181,506.60	FTA 5303	\$ 22,688.33
Roanoke Valley Alleghany Regional Commission	Roanoke Valley Alleghany Regional Commission (RVARC)	Feasibility Study - Microtransit (Franklin County)	MERIT Special Programs - Technical Assistance	\$ 120,000.00	\$ 60,000.00	\$ -		\$ 60,000.00
<b>Roanoke Valley Alleghany Regional Commission</b>		<b>Total</b>		<b>\$ 581,504.26</b>	<b>\$ 270,385.13</b>	<b>\$ 181,506.60</b>		<b>\$ 129,612.53</b>
Southern Area Agency on Aging	Southern AAA	Operating	FTA 5310 - Operating	\$ 36,000.00	\$ 14,400.00	\$ 18,000.00	FTA 5310 - Rural	\$ 3,600.00
Southern Area Agency on Aging	Southern AAA	Other Capital - Mobility Management, Contracted Transportation	FTA 5310 - Other Capital	\$ 217,707.00	\$ 34,833.12	\$ 174,165.60	FTA 5310 - Rural	\$ 8,708.28
<b>Southern Area Agency on Aging</b>		<b>Total</b>		<b>\$ 253,707.00</b>	<b>\$ 49,233.12</b>	<b>\$ 192,165.60</b>		<b>\$ 12,308.28</b>
Town of Bedford	Bedford Otter Bus	New Service - Fixed Route (Bedford Otter Bus - Phase 4)	MERIT Special Programs - Demonstration	\$ 193,964.00	\$ 155,171.20	\$ -		\$ 38,792.80
<b>Town of Bedford</b>		<b>Total</b>		<b>\$ 193,964.00</b>	<b>\$ 155,171.20</b>	<b>\$ -</b>		<b>\$ 38,792.80</b>
Town of Blacksburg	Blacksburg Transit (BT)	Shop Equipment (Miscellaneous Shop Equipment)	MERIT Capital Assistance - MIN	\$ 15,000.00	\$ 10,200.00	\$ 4,200.00	FTA 5339 - DRPT Controlled	\$ 600.00
Town of Blacksburg	Blacksburg Transit (BT)	Transit Infrastructure (Bus Pull-off at Stop #1325)	MERIT Capital Assistance - MIN	\$ 140,000.00	\$ 95,200.00	\$ 39,200.00	FTA 5339 - DRPT Controlled	\$ 5,600.00
Town of Blacksburg	Blacksburg Transit (BT)	Replacement - Heavy-duty, Articulated bus (BEB) (4)	MERIT Capital Assistance - SGR	\$ 8,144,644.00	\$ 5,538,357.92	\$ 2,280,500.32	FTA 5339 - DRPT Controlled	\$ 325,785.76
Town of Blacksburg	Blacksburg Transit (BT)	Replacement - Light-duty, Small-size transit bus or BOC (2)	MERIT Capital Assistance - SGR	\$ 418,400.00	\$ 284,512.00	\$ 117,152.00	FTA 5339 - DRPT Controlled	\$ 16,736.00
Town of Blacksburg	Blacksburg Transit (BT)	State Operating	MERIT Operating Assistance - Urban	\$ 3,842,698.20	\$ 3,842,698.20	\$ -		\$ -
<b>Town of Blacksburg</b>		<b>Total</b>		<b>\$ 12,560,742.20</b>	<b>\$ 9,770,968.12</b>	<b>\$ 2,441,052.32</b>		<b>\$ 348,721.76</b>
West Piedmont Planning District Commission	RIDE Solutions WPPDC	Operating - RIDE Solutions of West Piedmont	CAP - Operating	\$ 59,000.00	\$ 47,200.00	\$ -		\$ 11,800.00
<b>West Piedmont Planning District Commission</b>		<b>Total</b>		<b>\$ 59,000.00</b>	<b>\$ 47,200.00</b>	<b>\$ -</b>		<b>\$ 11,800.00</b>

**This Page Intentionally Left Blank**

## STAUNTON FY26 TRANSIT PROJECTS

Recipient	Organization/Service Detail	Project Name	Funding Opportunity	Project Cost	State Funds	DRPT Federal Funds	DRPT Federal Program	Match
Central Shenandoah Planning District Commission	RideShare CSPDC	Operating - RideShare - Central Shenandoah	CAP - Operating	\$ 94,950.00	\$ 75,960.00	\$ -		\$ 18,990.00
Central Shenandoah Planning District Commission	BRITE	Transit Marketing - Afton Express	CAP - Project Assistance	\$ 45,050.00	\$ 36,040.00	\$ -		\$ 9,010.00
Central Shenandoah Planning District Commission	Harrisonburg / Rockingham MPO	FY26 - FTA 5303 Planning	FTA 5303 Program	\$ 115,788.70	\$ 11,578.87	\$ 92,630.96	FTA 5303	\$ 11,578.87
Central Shenandoah Planning District Commission	Staunton-Augusta-Waynesboro MPO	FY26 - FTA 5303 Planning	FTA 5303 Program	\$ 106,914.47	\$ 10,691.45	\$ 85,531.57	FTA 5303	\$ 10,691.45
Central Shenandoah Planning District Commission	BRITE	FTA 5311 Operating	FTA 5311 - Operating Assistance	\$ 901,051.00	\$ -	\$ 450,525.50	FTA 5311	\$ 450,525.50
Central Shenandoah Planning District Commission	BRITE	Capital Cost of Contracting (Rural)	MERIT Capital Assistance - MIN	\$ 505,246.00	\$ 343,567.28	\$ 141,468.88	FTA 5311	\$ 20,209.84
Central Shenandoah Planning District Commission	BRITE	Capital Cost of Contracting (Urban)	MERIT Capital Assistance - MIN	\$ 808,380.00	\$ 129,340.80	\$ -		\$ 679,039.20
Central Shenandoah Planning District Commission	BRITE	State Operating	MERIT Operating Assistance - Urban	\$ 618,200.54	\$ 618,200.54	\$ -		\$ -
Central Shenandoah Planning District Commission	BRITE	Transit Contract Procurement Technical Support	MERIT Special Programs - Technical Assistance	\$ 74,500.00	\$ 37,250.00	\$ -		\$ 37,250.00
Central Shenandoah Planning District Commission	BRITE	Transit Infrastructure (Bus Stop Amenities Shelters) (3)	TRIP - Passenger Amenities and Facilities	\$ 45,400.00	\$ 30,872.00	\$ -		\$ 14,528.00
Central Shenandoah Planning District Commission	BRITE	Afton Express Commuter Bus Service (Multi-Year Project)	TRIP - Regional Connectivity	\$ 74,941.00	\$ 44,965.00	\$ -		\$ 29,976.00
<b>Central Shenandoah Planning District Commission</b>		<b>Total</b>		<b>\$ 3,390,421.71</b>	<b>\$ 1,338,465.94</b>	<b>\$ 770,156.91</b>		<b>\$ 1,281,798.86</b>
City of Harrisonburg	Harrisonburg Department of Public Transportation (HDPT)	Vehicle Support Equipment (Offeror ITS)	MERIT Capital Assistance - MIN	\$ 3,000,000.00	\$ 480,000.00	\$ -		\$ 2,520,000.00
City of Harrisonburg	Harrisonburg Department of Public Transportation (HDPT)	Replacement - Heavy-duty, Large bus (3)	MERIT Capital Assistance - SGR	\$ 1,937,655.00	\$ 1,317,605.40	\$ -		\$ 620,049.60
City of Harrisonburg	Harrisonburg Department of Public Transportation (HDPT)	Replacement Support Vehicle - Sedan, SUV (4)	MERIT Capital Assistance - SGR	\$ 203,350.00	\$ 138,278.00	\$ -		\$ 65,072.00
City of Harrisonburg	Harrisonburg Department of Public Transportation (HDPT)	State Operating	MERIT Operating Assistance - Urban	\$ 2,230,680.60	\$ 2,230,680.60	\$ -		\$ -
<b>City of Harrisonburg</b>		<b>Total</b>		<b>\$ 7,371,685.60</b>	<b>\$ 4,166,564.00</b>	<b>\$ -</b>		<b>\$ 3,205,121.60</b>
City of Winchester	WinTran	Expansion - Light-duty, Van with lift (1)	MERIT Capital Assistance - MIN	\$ 145,000.00	\$ 23,200.00	\$ -		\$ 121,800.00
City of Winchester	WinTran	State Operating	MERIT Operating Assistance - Urban	\$ 513,663.07	\$ 513,663.07	\$ -		\$ -
<b>City of Winchester</b>		<b>Total</b>		<b>\$ 658,663.07</b>	<b>\$ 536,863.07</b>	<b>\$ -</b>		<b>\$ 121,800.00</b>

## STAUNTON FY26 TRANSIT PROJECTS

Recipient	Organization/Service Detail	Project Name	Funding Opportunity	Project Cost	State Funds	DRPT Federal Funds	DRPT Federal Program	Match
Grafton School, Inc.	Grafton School	Replacement - Light-duty, minivan (1)	FTA 5310 - Capital - Vehicles	\$ 77,304.00	\$ 7,730.40	\$ 61,843.20	FTA 5310 - Small Urban	\$ 7,730.40
<b>Grafton School, Inc.</b>		<b>Total</b>		<b>\$ 77,304.00</b>	<b>\$ 7,730.40</b>	<b>\$ 61,843.20</b>		<b>\$ 7,730.40</b>
Northern Shenandoah Valley Regional Commission	RideSmart	Operating - RideSmart	CAP - Operating	\$ 386,585.00	\$ 309,268.00	\$ -		\$ 77,317.00
Northern Shenandoah Valley Regional Commission	Winchester-Frederick County MPO	FY26 - FTA 5303 Planning	FTA 5303 Program	\$ 119,622.80	\$ 11,962.28	\$ 95,698.24	FTA 5303	\$ 11,962.28
Northern Shenandoah Valley Regional Commission	RideSmart	Ridesmart Service (Multi-Year Project)	TRIP - Regional Connectivity	\$ 224,000.00	\$ 67,200.00	\$ -		\$ 156,800.00
<b>Northern Shenandoah Valley Regional Commission</b>		<b>Total</b>		<b>\$ 730,207.80</b>	<b>\$ 388,430.28</b>	<b>\$ 95,698.24</b>		<b>\$ 246,079.28</b>
Pleasant View, Inc.	Pleasant View	Replacement - Light-duty, Van with raised roof (1) + minivan (1)	FTA 5310 - Capital - Vehicles	\$ 172,991.00	\$ 17,299.10	\$ 138,392.80	FTA 5310 - Small Urban	\$ 17,299.10
<b>Pleasant View, Inc.</b>		<b>Total</b>		<b>\$ 172,991.00</b>	<b>\$ 17,299.10</b>	<b>\$ 138,392.80</b>		<b>\$ 17,299.10</b>
Rockbridge Area Transportation System, Inc.	Rockbridge Area Transportation System (RATS)	Operating	FTA 5310 - Operating	\$ 200,000.00	\$ 80,000.00	\$ 100,000.00	FTA 5310 - Rural	\$ 20,000.00
<b>Rockbridge Area Transportation System, Inc.</b>		<b>Total</b>		<b>\$ 200,000.00</b>	<b>\$ 80,000.00</b>	<b>\$ 100,000.00</b>		<b>\$ 20,000.00</b>
Shenandoah Area Agency on Aging	Shenandoah AAA	Operating	FTA 5310 - Operating	\$ 425,000.00	\$ 170,000.00	\$ 212,500.00	FTA 5310 - Rural	\$ 42,500.00
<b>Shenandoah Area Agency on Aging</b>		<b>Total</b>		<b>\$ 425,000.00</b>	<b>\$ 170,000.00</b>	<b>\$ 212,500.00</b>		<b>\$ 42,500.00</b>
Valley Program for Aging Services	Valley Program for Aging Services (VPAS)	Operating	FTA 5310 - Operating	\$ 52,559.00	\$ 21,023.60	\$ 26,279.50	FTA 5310 - Small Urban	\$ 5,255.90
<b>Valley Program for Aging Services</b>		<b>Total</b>		<b>\$ 52,559.00</b>	<b>\$ 21,023.60</b>	<b>\$ 26,279.50</b>		<b>\$ 5,255.90</b>

**This Page Intentionally Left Blank**

## MULTI-DISTRICT FY26 TRANSIT PROJECTS

Recipient	Organization/Service Detail	Project Name	Funding Opportunity	Project Cost	State Funds	DRPT Federal Funds	DRPT Federal Program	Match
Bay Aging, Inc	Bay Transit	FTA 5311 Operating	FTA 5311 - Operating Assistance	\$ 5,256,993.56	\$ -	\$ 2,628,496.78	FTA 5311	\$ 2,628,496.78
Bay Aging, Inc	Bay Transit	Spare Parts / Capital Maintenance Items (Miscellaneous Parts)	MERIT Capital Assistance - MIN	\$ 121,184.00	\$ 82,405.12	\$ 33,931.52	FTA 5311	\$ 4,847.36
Bay Aging, Inc	Bay Transit	Mobility Management	MERIT Capital Assistance - MIN	\$ 134,883.00	\$ 91,720.44	\$ 37,767.24	FTA 5311	\$ 5,395.32
Bay Aging, Inc	Bay Transit	Spare Parts / Capital Maintenance Items (Engine)	MERIT Capital Assistance - MIN	\$ 15,039.00	\$ 10,226.52	\$ 4,210.92	FTA 5311	\$ 601.56
Bay Aging, Inc	Bay Transit	Replacement - Light-duty, Small-size transit bus or BOC (8)	MERIT Capital Assistance - SGR	\$ 1,149,040.00	\$ 781,347.20	\$ 321,731.20	FTA 5311	\$ 45,961.60
Bay Aging, Inc	Bay Transit	ADP Hardware - Admin (Desktop and Laptop Replacement)	MERIT Capital Assistance - SGR	\$ 13,604.00	\$ 9,250.72	\$ 3,809.12	FTA 5311	\$ 544.16
Bay Aging, Inc	Bay Transit	State Operating	MERIT Operating Assistance - Rural	\$ 1,001,821.97	\$ 1,001,821.97	\$ -		\$ -
Bay Aging, Inc	Bay Transit	New Service - Microtransit Conversion (Tappahannock Zone)	MERIT Special Programs - Demonstration	\$ 114,756.00	\$ 91,804.80	\$ -		\$ 22,951.20
Bay Aging, Inc	Bay Transit	New Service - Microtransit Conversion (Charles City Zone)	MERIT Special Programs - Demonstration	\$ 114,756.00	\$ 91,804.80	\$ -		\$ 22,951.20
Bay Aging, Inc	Bay Transit	New Service - Microtransit Conversion (New Kent Zone)	MERIT Special Programs - Demonstration	\$ 114,756.00	\$ 91,804.80	\$ -		\$ 22,951.20
<b>Bay Aging, Inc</b>		<b>Total</b>		<b>\$ 8,036,833.53</b>	<b>\$ 2,252,186.37</b>	<b>\$ 3,029,946.78</b>		<b>\$ 2,754,700.38</b>

Community Transportation Assoc of Virginia	CTAV	CTAV Virginia State Roadeo	MERIT Special Programs - Technical Assistance	\$ 57,154.00	\$ 28,577.00	\$ -		\$ 28,577.00
<b>Community Transportation Assoc of Virginia</b>		<b>Total</b>		<b>\$ 57,154.00</b>	<b>\$ 28,577.00</b>	<b>\$ -</b>		<b>\$ 28,577.00</b>

Department of Rail and Public Transportation	DRPT	Statewide ConnectingVA Trip Planner & Ridematching System	CAP - Project Assistance	\$ 100,000.00	\$ 100,000.00	\$ -		\$ -
Department of Rail and Public Transportation	DRPT	Statewide Transit Marketing	CAP - Project Assistance	\$ 950,000.00	\$ 950,000.00	\$ -		\$ -
Department of Rail and Public Transportation	DRPT	TDM Marketing	CAP - Project Assistance	\$ 150,000.00	\$ 150,000.00	\$ -		\$ -
Department of Rail and Public Transportation	DRPT	Virginia Breeze Marketing	CAP - Project Assistance	\$ 1,039,500.00	\$ 519,750.00	\$ 519,750.00	FTA 5311 (f)	\$ -
Department of Rail and Public Transportation	DRPT	DRPT - State Safety Oversight Program	DRPT - SSO	\$ 1,347,654.00	\$ 1,347,654.00	\$ -		\$ -

## MULTI-DISTRICT FY26 TRANSIT PROJECTS

Recipient	Organization/Service Detail	Project Name	Funding Opportunity	Project Cost	State Funds	DRPT Federal Funds	DRPT Federal Program	Match
Department of Rail and Public Transportation	DRPT	FTA 5304 General Statewide Planning	FTA 5304 Program	\$ 1,003,375.00	\$ 200,675.00	\$ 802,700.00	FTA 5304	\$ -
Department of Rail and Public Transportation	DRPT	Rural Transit Assistance Program	FTA 5311 - RTAP	\$ 398,258.00	\$ -	\$ 398,258.00	FTA 5311 - RTAP	\$ -
Department of Rail and Public Transportation	DRPT	Small Urban Training	MERIT Special Programs - Workforce Development	\$ 11,000.00	\$ 11,000.00	\$ -		\$ -
Department of Rail and Public Transportation	DRPT	Virginia Breeze (Multi-Year Project)	TRIP - Regional Connectivity	\$ 2,602,547.55	\$ 400,000.00	\$ 2,202,547.05		\$ -
<b>Department of Rail and Public Transportation</b>		<b>Total</b>		<b>\$ 7,602,334.55</b>	<b>\$ 3,679,079.00</b>	<b>\$ 3,923,255.05</b>		<b>\$ -</b>
Enterprise Leasing Co of Norfolk/Richmond, LLC	Commute With Enterprise	Vanpool Assistance - Commute With Enterprise	CAP - Project Assistance	\$ 328,000.00	\$ 262,400.00	\$ -		\$ 65,600.00
<b>Enterprise Leasing Co of Norfolk/Richmond, LLC</b>		<b>Total</b>		<b>\$ 328,000.00</b>	<b>\$ 262,400.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 65,600.00</b>
JAUNT Inc	Jaunt	FTA 5311 Operating	FTA 5311 - Operating Assistance	\$ 6,428,954.00	\$ -	\$ 3,214,477.00	FTA 5311	\$ 3,214,477.00
JAUNT Inc	Jaunt	Shop Equipment (Rim Clamp Tire Changer)	MERIT Capital Assistance - MIN	\$ 6,844.00	\$ 4,653.92	\$ 1,916.32	FTA 5339 - DRPT Controlled	\$ 273.76
JAUNT Inc	Jaunt	Facility Equipment - Mechanical (HVAC Controls)	MERIT Capital Assistance - MIN	\$ 87,303.00	\$ 59,366.04	\$ 24,444.84	FTA 5339 - DRPT Controlled	\$ 3,492.12
JAUNT Inc	Jaunt	Replacement - Light-duty, Small-size transit bus or BOC (2)	MERIT Capital Assistance - SGR	\$ 368,478.00	\$ 250,565.04	\$ 103,173.84	FTA 5339 - DRPT Controlled	\$ 14,739.12
JAUNT Inc	Jaunt	Replacement - Light-duty, Small-size transit bus or BOC (12)	MERIT Capital Assistance - SGR	\$ 2,063,916.00	\$ 1,403,462.88	\$ 577,896.48	FTA 5339 - DRPT Controlled	\$ 82,556.64
JAUNT Inc	Jaunt	Replacement - Light-duty, Medium-size transit bus or BOC (4)	MERIT Capital Assistance - SGR	\$ 871,252.00	\$ 592,451.36	\$ 243,950.56	FTA 5339 - DRPT Controlled	\$ 34,850.08
JAUNT Inc	Jaunt	ADP Software-Operations (Trapeze)	MERIT Capital Assistance - SGR	\$ 1,518,932.00	\$ 1,032,873.76	\$ 425,300.96	FTA 5339 - DRPT Controlled	\$ 60,757.28
JAUNT Inc	Jaunt	State Operating	MERIT Operating Assistance - Rural	\$ 962,324.57	\$ 962,324.57	\$ -		\$ -
JAUNT Inc	Jaunt	New Service - Microtransit Conversion + Software (Greene County)	MERIT Special Programs - Demonstration	\$ 224,400.00	\$ 179,520.00	\$ -		\$ 44,880.00
JAUNT Inc	Jaunt	Rehab/Renovation of Admin/Maint Facility (Parking Lot at 104 Keystone Pl)	TRIP - Public Safety	\$ 2,821,751.35	\$ 2,708,881.30	\$ -		\$ 112,870.05
<b>JAUNT Inc</b>		<b>Total</b>		<b>\$ 15,354,154.92</b>	<b>\$ 7,194,098.87</b>	<b>\$ 4,591,160.00</b>		<b>\$ 3,568,896.05</b>

## MULTI-DISTRICT FY26 TRANSIT PROJECTS

Recipient	Organization/Service Detail	Project Name	Funding Opportunity	Project Cost	State Funds	DRPT Federal Funds	DRPT Federal Program	Match
Lake Country Area Agency on Aging	Lake Area Bus (LAB) / Halifax Area Rural Transit (HART)	FTA 5311 Operating	FTA 5311 - Operating Assistance	\$ 710,782.00	\$ -	\$ 355,391.00	FTA 5311	\$ 355,391.00
Lake Country Area Agency on Aging	Lake Area Bus (LAB) / Halifax Area Rural Transit (HART)	Replacement - Light-duty, minivan (19)	MERIT Capital Assistance - SGR	\$ 1,440,200.00	\$ 979,336.00	\$ 403,256.00	FTA 5311	\$ 57,608.00
Lake Country Area Agency on Aging	Lake Area Bus (LAB) / Halifax Area Rural Transit (HART)	State Operating	MERIT Operating Assistance - Rural	\$ 61,833.66	\$ 61,833.66	\$ -		\$ -
<b>Lake Country Area Agency on Aging</b>		<b>Total</b>		<b>\$ 2,212,815.66</b>	<b>\$ 1,041,169.66</b>	<b>\$ 758,647.00</b>		<b>\$ 412,999.00</b>
Town of Blackstone	Blackstone Area Bus System (BABS)	FTA 5311 Operating	FTA 5311 - Operating Assistance	\$ 783,957.00	\$ -	\$ 391,978.50	FTA 5311	\$ 391,978.50
Town of Blackstone	Blackstone Area Bus System (BABS)	Replacement - Light-duty, Small-size transit bus or BOC (2)	MERIT Capital Assistance - SGR	\$ 300,000.00	\$ 204,000.00	\$ 84,000.00	FTA 5311	\$ 12,000.00
Town of Blackstone	Blackstone Area Bus System (BABS)	State Operating	MERIT Operating Assistance - Rural	\$ 181,452.90	\$ 181,452.90	\$ -		\$ -
<b>Town of Blackstone</b>		<b>Total</b>		<b>\$ 1,265,409.90</b>	<b>\$ 385,452.90</b>	<b>\$ 475,978.50</b>		<b>\$ 403,978.50</b>
Unified Human Services Transp Sys Inc.	RADAR	FTA 5311 Operating	FTA 5311 - Operating Assistance	\$ 1,426,820.00	\$ -	\$ 713,410.00	FTA 5311	\$ 713,410.00
Unified Human Services Transp Sys Inc.	RADAR	Rehab/Renovation of Yards and Shops (Parking Lots)	MERIT Capital Assistance - MIN	\$ 33,000.00	\$ 22,440.00	\$ 9,240.00	FTA 5311	\$ 1,320.00
Unified Human Services Transp Sys Inc.	RADAR	Replacement - Light-duty, Small-size transit bus or BOC (12)	MERIT Capital Assistance - SGR	\$ 1,717,000.00	\$ 1,167,560.00	\$ 480,760.00	FTA 5311	\$ 68,680.00
Unified Human Services Transp Sys Inc.	RADAR	ADP Software - Admin (Accounting Software Replacement)	MERIT Capital Assistance - SGR	\$ 80,000.00	\$ 54,400.00	\$ 22,400.00	FTA 5311	\$ 3,200.00
Unified Human Services Transp Sys Inc.	RADAR	Vehicle Support Equipment (On-Board Tablets) (20)	MERIT Capital Assistance - SGR	\$ 1,800.00	\$ 1,224.00	\$ 504.00	FTA 5311	\$ 72.00
Unified Human Services Transp Sys Inc.	RADAR	ADP Hardware-Admin (Laptop Replacement)	MERIT Capital Assistance - SGR	\$ 5,500.00	\$ 3,740.00	\$ 1,540.00	FTA 5311	\$ 220.00
Unified Human Services Transp Sys Inc.	RADAR	State Operating	MERIT Operating Assistance - Rural	\$ 290,338.55	\$ 290,338.55	\$ -		\$ -
<b>Unified Human Services Transp Sys Inc.</b>		<b>Total</b>		<b>\$ 3,554,458.55</b>	<b>\$ 1,539,702.55</b>	<b>\$ 1,227,854.00</b>		<b>\$ 786,902.00</b>

## MULTI-DISTRICT FY26 TRANSIT PROJECTS

Recipient	Organization/Service Detail	Project Name	Funding Opportunity	Project Cost	State Funds	DRPT Federal Funds	DRPT Federal Program	Match
Virginia Regional Transit	Virginia Regional Transit (VRT)	FTA 5311 Operating	FTA 5311 - Operating Assistance	\$ 6,001,323.00	\$ -	\$ 3,000,661.50	FTA 5311	\$ 3,000,661.50
Virginia Regional Transit	Virginia Regional Transit (VRT)	Spare Parts / Capital Maintenance Items (Engines & Transmissions)	MERIT Capital Assistance - MIN	\$ 15,000.00	\$ 10,200.00	\$ 4,200.00	FTA 5311	\$ 600.00
Virginia Regional Transit	Virginia Regional Transit (VRT)	ADP Software - Operations (My Ride)	MERIT Capital Assistance - MIN	\$ 60,000.00	\$ 40,800.00	\$ 16,800.00	FTA 5311	\$ 2,400.00
Virginia Regional Transit	Virginia Regional Transit (VRT)	Shop Equipment (Refrigerant RRR Machine)	MERIT Capital Assistance - MIN	\$ 13,000.00	\$ 8,840.00	\$ 3,640.00	FTA 5311	\$ 520.00
Virginia Regional Transit	Virginia Regional Transit (VRT)	Shop Equipment (Miscellaneous Shop Equipment)	MERIT Capital Assistance - MIN	\$ 15,000.00	\$ 10,200.00	\$ 4,200.00	FTA 5311	\$ 600.00
Virginia Regional Transit	Virginia Regional Transit (VRT)	Vehicle Support Equipment (Communications)	MERIT Capital Assistance - MIN	\$ 90,000.00	\$ 61,200.00	\$ 25,200.00	FTA 5311	\$ 3,600.00
Virginia Regional Transit	Virginia Regional Transit (VRT)	Vehicle Support Equipment (Snowplow)	MERIT Capital Assistance - MIN	\$ 7,500.00	\$ 5,100.00	\$ 2,100.00	FTA 5311	\$ 300.00
Virginia Regional Transit	Virginia Regional Transit (VRT)	Replacement - Trolley (1)	MERIT Capital Assistance - SGR	\$ 260,000.00	\$ 176,800.00	\$ 72,800.00	FTA 5311	\$ 10,400.00
Virginia Regional Transit	Virginia Regional Transit (VRT)	Replacement - Light-duty, Small-size transit bus or BOC (1)	MERIT Capital Assistance - SGR	\$ 150,000.00	\$ 102,000.00	\$ 42,000.00	FTA 5311	\$ 6,000.00
Virginia Regional Transit	Virginia Regional Transit (VRT)	State Operating	MERIT Operating Assistance - Rural	\$ 971,878.97	\$ 971,878.97	\$ -		\$ -
Virginia Regional Transit	Virginia Regional Transit (VRT)	Transit Expansion and Regional Connectivity Study - ShenGO	MERIT Special Programs - Technical Assistance	\$ 10,000.00	\$ 5,000.00	\$ -		\$ 5,000.00
<b>Virginia Regional Transit</b>		<b>Total</b>		<b>\$ 7,593,701.97</b>	<b>\$ 1,392,018.97</b>	<b>\$ 3,171,601.50</b>		<b>\$ 3,030,081.50</b>
Virginia Transit Association	Virginia Transit Association (VTA)	Professional Education and Training Sessions	MERIT Special Programs - Workforce Development	\$ 128,670.00	\$ 102,936.00	\$ -		\$ 25,734.00
<b>Virginia Transit Association</b>		<b>Total</b>		<b>\$ 128,670.00</b>	<b>\$ 102,936.00</b>	<b>\$ -</b>		<b>\$ 25,734.00</b>

**This Page Intentionally Left Blank**

**FY26 Transit Multiyear Projects**

Funding Source Totals	Previous Funding	FY26	FY27	FY28	FY29	FY30	FY31	Total (FY26-FY31)
<b>Total Cost</b>	\$2,407,891,092.55	\$587,029,302.55	\$522,143,744.65	\$522,686,190.89	\$508,653,968.05	\$268,730,538.05	\$258,232,785.05	\$2,667,476,529.24
<b>Total CMTF Capital</b>	\$11,057,170.00	\$12,736,300.32	\$3,041,215.00	\$6,264,903.24	\$3,226,425.24	\$6,646,436.28	\$-	\$31,915,280.08
<b>State Bonds</b>	\$567,604,000.00	\$-	\$-	\$-	\$-	\$-	\$-	\$-
<b>Total CMTF TRIP</b>	\$24,122,172.00	\$15,115,888.60	\$12,884,910.36	\$9,639,669.55	\$7,045,704.40	\$472,358.20	\$400,000.00	\$45,558,531.11
<b>Total CMTF PRIIA</b>	\$200,000,000.00	\$50,000,000.00	\$50,000,000.00	\$50,000,000.00	\$50,000,000.00	\$50,000,000.00	\$50,000,000.00	\$300,000,000.00
<b>Total WMATA Dedicated</b>	\$754,896,000.00	\$154,500,000.00	\$154,500,000.00	\$154,500,000.00	\$154,500,000.00	\$154,500,000.00	\$154,500,000.00	\$927,000,000.00
<b>Total FTA 5311</b>	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
<b>Total FTA 5311f</b>	\$3,235,673.55	\$2,202,547.05	\$3,332,785.05	\$3,332,785.05	\$3,332,785.05	\$3,332,785.05	\$3,332,785.05	\$18,866,472.30
<b>Total FTA 5339 - DRPT Controlled</b>	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
<b>Total Match Funding</b>	\$846,976,077.00	\$352,474,566.08	\$298,384,834.24	\$298,948,833.05	\$290,549,053.36	\$53,778,958.52	\$50,000,000.00	\$1,344,136,245.25

District	Recipient	Organization/Service Detail	Funding Opportunity	Project	Funding Sources	Previous Funding	FY26	FY27	FY28	FY29	FY30	FY31	Total (FY26-FY31)
Northern Virginia	NVTC - Arlington County	Arlington Transit (ART)	MERIT Capital Assistance MAJ	Arlington County Transit (ART) - Shirlington Facility	CMTF Capital	\$6,158,724.00	\$6,158,724.00	\$-	\$-	\$-	\$-	\$-	\$6,158,724.00
					Match	\$42,123,776.00	\$42,123,776.00	\$-	\$-	\$-	\$-	\$42,123,776.00	
					<b>Total Project Cost</b>	<b>\$48,282,500.00</b>	<b>\$48,282,500.00</b>	<b>\$-</b>	<b>\$-</b>	<b>\$-</b>	<b>\$-</b>	<b>\$48,282,500.00</b>	
Northern Virginia	NVTC - Virginia Railway Express (VRE)	NVTC - Virginia Railway Express (VRE)	MERIT Capital Assistance MIN	Debt Service for Rail Projects (71 Railcars)	CMTF Capital	\$4,898,446.00	\$670,944.00	\$-	\$-	\$-	\$-	\$-	\$670,944.00
					Match	\$25,716,842.00	\$3,522,459.00	\$-	\$-	\$-	\$-	\$3,522,459.00	
					<b>Total Project Cost</b>	<b>\$30,615,288.00</b>	<b>\$4,193,403.00</b>	<b>\$-</b>	<b>\$-</b>	<b>\$-</b>	<b>\$-</b>	<b>\$4,193,403.00</b>	
Hampton Roads	Transportation District Commission of Hampton Roads	Hampton Roads Transit (HRT)	MERIT Capital Assistance MIN	Railcar Mid-life Overhaul - TIDE Light Rail (8)	CMTF Capital	\$-	\$5,906,632.32	\$3,041,215.00	\$6,264,903.24	\$3,226,425.24	\$6,646,436.28	\$-	\$25,085,612.08
					Match	\$-	\$2,779,591.68	\$1,431,160.00	\$2,948,189.76	\$1,518,317.76	\$3,127,734.72	\$-	\$11,804,993.92
					<b>Total Project Cost</b>	<b>\$-</b>	<b>\$8,686,224.00</b>	<b>\$4,472,375.00</b>	<b>\$9,213,093.00</b>	<b>\$4,744,743.00</b>	<b>\$9,774,171.00</b>	<b>\$-</b>	<b>\$36,890,606.00</b>
Northern Virginia	Washington Metropolitan Area Transit Authority	Washington Metropolitan Area Transit Authority (WMATA)	WMATA Dedicated	Dedicated Funding	State Bonds	\$17,604,000.00	\$-	\$-	\$-	\$-	\$-	\$-	\$-
					WMATA Dedicated	\$754,896,000.00	\$154,500,000.00	\$154,500,000.00	\$154,500,000.00	\$154,500,000.00	\$154,500,000.00	\$154,500,000.00	\$154,500,000.00
					<b>Total Project Cost</b>	<b>\$772,500,000.00</b>	<b>\$154,500,000.00</b>	<b>\$154,500,000.00</b>	<b>\$154,500,000.00</b>	<b>\$154,500,000.00</b>	<b>\$154,500,000.00</b>	<b>\$154,500,000.00</b>	<b>\$154,500,000.00</b>
Northern Virginia	Washington Metropolitan Area Transit Authority	Washington Metropolitan Area Transit Authority (WMATA)	WMATA - PRIIA	PRIIA Capital Match	State Bonds	\$550,000,000.00	\$-	\$-	\$-	\$-	\$-	\$-	\$-
					CMTF PRIIA	\$200,000,000.00	\$50,000,000.00	\$50,000,000.00	\$50,000,000.00	\$50,000,000.00	\$50,000,000.00	\$50,000,000.00	
					Match	\$750,000,000.00	\$50,000,000.00	\$50,000,000.00	\$50,000,000.00	\$50,000,000.00	\$50,000,000.00	\$50,000,000.00	
<b>Total Project Cost</b>	<b>\$1,500,000,000.00</b>	<b>\$100,000,000.00</b>	<b>\$100,000,000.00</b>	<b>\$100,000,000.00</b>	<b>\$100,000,000.00</b>	<b>\$100,000,000.00</b>	<b>\$100,000,000.00</b>	<b>\$500,000,000.00</b>					
Northern Virginia	NVTC - City of Fairfax	CUE	TRIP - Zero and Reduced Fare	CUE Bus Zero Fare Project	CMTF TRIP	\$741,000.00	\$-	\$-	\$-	\$-	\$-	\$-	\$-
					Match	\$509,000.00	\$420,000.00	\$-	\$-	\$-	\$-	\$420,000.00	
					<b>Total Project Cost</b>	<b>\$1,250,000.00</b>	<b>\$420,000.00</b>	<b>\$-</b>	<b>\$-</b>	<b>\$-</b>	<b>\$-</b>	<b>\$420,000.00</b>	
Richmond	City of Petersburg	Petersburg Area Transit (PAT)	TRIP - Zero and Reduced Fare	PAT Zero Fare and Low Income	CMTF TRIP	\$1,333,231.00	\$-	\$-	\$-	\$-	\$-	\$-	\$-
					Match	\$1,019,530.00	\$784,254.00	\$-	\$-	\$-	\$-	\$784,254.00	
					<b>Total Project Cost</b>	<b>\$2,352,761.00</b>	<b>\$784,254.00</b>	<b>\$-</b>	<b>\$-</b>	<b>\$-</b>	<b>\$-</b>	<b>\$784,254.00</b>	
Richmond	Greater Richmond Transit Company	Greater Richmond Transit Company (GRTC)	TRIP - Zero and Reduced Fare	Zero Fare Project	CMTF TRIP	\$11,560,000.00	\$-	\$-	\$-	\$-	\$-	\$-	\$-
					Match	\$20,440,000.00	\$8,000,000.00	\$-	\$-	\$-	\$-	\$8,000,000.00	
					<b>Total Project Cost</b>	<b>\$32,000,000.00</b>	<b>\$8,000,000.00</b>	<b>\$-</b>	<b>\$-</b>	<b>\$-</b>	<b>\$-</b>	<b>\$8,000,000.00</b>	
Bristol	District III Governmental Cooperative	Mountain Lynx Transit	TRIP - Zero and Reduced Fare	Zero Fare Project	CMTF TRIP	\$98,000.00	\$28,000.00	\$-	\$-	\$-	\$-	\$-	\$28,000.00
					Match	\$42,000.00	\$42,000.00	\$70,000.00	\$-	\$-	\$-	\$112,000.00	
					<b>Total Project Cost</b>	<b>\$140,000.00</b>	<b>\$70,000.00</b>	<b>\$70,000.00</b>	<b>\$-</b>	<b>\$-</b>	<b>\$-</b>	<b>\$140,000.00</b>	
Salem	City of Radford	Radford Transit	TRIP - Zero and Reduced Fare	Zero Fare - Systemwide (FY26 to FY29)	CMTF TRIP	\$-	\$148,800.00	\$122,760.00	\$67,518.00	\$247,566.00	\$-	\$-	\$586,644.00
					Match	\$-	\$37,200.00	\$81,840.00	\$157,542.00	\$-	\$-	\$276,582.00	
					<b>Total Project Cost</b>	<b>\$-</b>	<b>\$186,000.00</b>	<b>\$204,600.00</b>	<b>\$225,060.00</b>	<b>\$247,566.00</b>	<b>\$-</b>	<b>\$863,226.00</b>	
Lynchburg	Greater Lynchburg Transit Company	Greater Lynchburg Transit Company (GLTC)	TRIP - Regional Connectivity	Route 4 Regional Connectivity Improvement	CMTF TRIP	\$1,548,970.00	\$81,520.00	\$-	\$-	\$-	\$-	\$-	\$81,520.00
					Match	\$1,711,920.00	\$733,680.00	\$-	\$-	\$-	\$-	\$733,680.00	
					<b>Total Project Cost</b>	<b>\$3,260,890.00</b>	<b>\$815,200.00</b>	<b>\$-</b>	<b>\$-</b>	<b>\$-</b>	<b>\$-</b>	<b>\$815,200.00</b>	
Northern Virginia	County of Loudoun	Loudoun County Transit (LC Transit)	TRIP - Regional Connectivity	Silver Line Service	CMTF TRIP	\$5,671,302.00	\$940,070.00	\$639,439.00	\$-	\$-	\$-	\$-	\$1,579,509.00
					Match	\$3,315,803.00	\$2,193,496.00	\$2,557,757.00	\$-	\$-	\$-	\$4,751,253.00	
					<b>Total Project Cost</b>	<b>\$8,987,105.00</b>	<b>\$3,133,566.00</b>	<b>\$3,197,196.00</b>	<b>\$-</b>	<b>\$-</b>	<b>\$-</b>	<b>\$6,330,762.00</b>	

**FY26 Transit Multiyear Projects**

				Funding Source Totals	Previous Funding	FY26	FY27	FY28	FY29	FY30	FY31	Total (FY26-FY31)
Staunton	Northern Shenandoah Valley Regional Commission	RideSmart	TRIP - Regional Connectivity	RideSmart Service	CMTF TRIP	\$329,600.00	\$67,200.00	\$44,800.00	\$22,400.00	\$-	\$-	\$134,400.00
					Match	\$138,400.00	\$156,800.00	\$179,200.00	\$201,600.00	\$-	\$-	\$537,600.00
					<b>Total Project Cost</b>	<b>\$468,000.00</b>	<b>\$224,000.00</b>	<b>\$224,000.00</b>	<b>\$224,000.00</b>	<b>\$-</b>	<b>\$-</b>	<b>\$672,000.00</b>
Staunton	Central Shenandoah Planning District Commission	BRITE	TRIP - Regional Connectivity	Afton Express Commuter Bus Service	CMTF TRIP	\$51,871.00	\$44,965.00	\$22,762.00	\$15,248.00	\$7,637.00	\$-	\$90,612.00
					Match	\$12,968.00	\$29,976.00	\$53,111.00	\$60,993.00	\$68,730.00	\$-	\$212,810.00
					<b>Total Project Cost</b>	<b>\$64,839.00</b>	<b>\$74,941.00</b>	<b>\$75,873.00</b>	<b>\$76,241.00</b>	<b>\$76,367.00</b>	<b>\$-</b>	<b>\$303,422.00</b>
Multi-District	Department of Rail and Public Transportation	DRPT	TRIP - Regional Connectivity	Virginia Breeze	CMTF TRIP	\$400,000.00	\$400,000.00	\$400,000.00	\$400,000.00	\$400,000.00	\$400,000.00	\$2,400,000.00
					FTA 5311f	\$3,235,673.55	\$2,202,547.05	\$3,332,785.05	\$3,332,785.05	\$3,332,785.05	\$3,332,785.05	\$18,866,472.80
					<b>Total Project Cost</b>	<b>\$3,635,673.55</b>	<b>\$2,602,547.55</b>	<b>\$3,732,785.05</b>	<b>\$3,732,785.05</b>	<b>\$3,732,785.05</b>	<b>\$3,732,785.05</b>	<b>\$21,266,472.80</b>
Hampton Roads	Transportation District Commission of Hampton Roads	Hampton Roads Transit (HRT)	TRIP - Regional Connectivity	New Service - Microtransit (Newport News Zone) [FY26 - FY28]	CMTF TRIP	\$-	\$810,000.00	\$405,000.00	\$270,000.00	\$-	\$-	\$1,485,000.00
					Match	\$-	\$540,000.00	\$945,000.00	\$1,080,000.00	\$-	\$-	\$2,565,000.00
					<b>Total Project Cost</b>	<b>\$-</b>	<b>\$1,350,000.00</b>	<b>\$1,350,000.00</b>	<b>\$1,350,000.00</b>	<b>\$-</b>	<b>\$-</b>	<b>\$4,050,000.00</b>
Richmond	Greater Richmond Transit Company	Greater Richmond Transit Company (GRTC)	TRIP - Regional Connectivity	New Service - Microtransit (Ashland Zone) [FY26 - FY28]	CMTF TRIP	\$-	\$794,992.00	\$851,391.36	\$592,373.95	\$-	\$-	\$2,238,757.31
					Match	\$-	\$198,748.00	\$567,594.24	\$1,382,205.89	\$-	\$-	\$2,148,548.13
					<b>Total Project Cost</b>	<b>\$-</b>	<b>\$993,740.00</b>	<b>\$1,418,985.60</b>	<b>\$1,974,579.84</b>	<b>\$-</b>	<b>\$-</b>	<b>\$4,387,305.44</b>
Hampton Roads	Transportation District Commission of Hampton Roads	Hampton Roads Transit (HRT)	TRIP - Regional Connectivity	Naval Station Norfolk Internal Navy Base Circulator	CMTF TRIP	\$2,388,198.00	\$300,000.00	\$160,000.00	\$-	\$-	\$-	\$460,000.00
					Match	\$1,945,838.00	\$1,200,000.00	\$1,440,000.00	\$-	\$-	\$-	\$2,640,000.00
					<b>Total Project Cost</b>	<b>\$4,334,036.00</b>	<b>\$1,500,000.00</b>	<b>\$1,600,000.00</b>	<b>\$-</b>	<b>\$-</b>	<b>\$-</b>	<b>\$3,100,000.00</b>
Richmond	Chesterfield County, VA	Greater Richmond Transit Company (GRTC)	TRIP - Regional Connectivity	New Service - Fixed Route (Route 1A) [FY26 to FY28]	CMTF TRIP	\$-	\$1,752,417.60	\$1,353,742.80	\$697,177.50	\$-	\$-	\$3,803,337.90
					Match	\$-	\$438,104.40	\$902,495.20	\$1,626,747.50	\$-	\$-	\$2,967,347.10
					<b>Total Project Cost</b>	<b>\$-</b>	<b>\$2,190,522.00</b>	<b>\$2,256,238.00</b>	<b>\$2,323,925.00</b>	<b>\$-</b>	<b>\$-</b>	<b>\$6,770,685.00</b>
Hampton Roads	Williamsburg Area Transit Authority	Williamsburg Area Transit Authority (WATA)	TRIP - Regional Connectivity	New Service - Fixed Route (Route 1 + Route 2) [FY26 - FY30]	CMTF TRIP	\$-	\$514,314.40	\$397,308.00	\$204,613.50	\$140,501.40	\$72,358.20	\$1,329,095.50
					Match	\$-	\$128,578.60	\$264,872.00	\$477,431.50	\$562,005.60	\$651,223.80	\$2,084,111.50
					<b>Total Project Cost</b>	<b>\$-</b>	<b>\$642,893.00</b>	<b>\$662,180.00</b>	<b>\$682,045.00</b>	<b>\$702,507.00</b>	<b>\$723,582.00</b>	<b>\$3,413,207.00</b>
Richmond	Greater Richmond Transit Company	Greater Richmond Transit Company (GRTC)	TRIP - Regional Connectivity	New Service - Fixed Route (Route 1) [FY26 - FY28]	CMTF TRIP	\$-	\$2,983,609.60	\$2,237,707.20	\$1,120,338.60	\$-	\$-	\$6,341,655.40
					Match	\$-	\$745,902.40	\$1,491,804.80	\$2,614,123.40	\$-	\$-	\$4,851,830.60
					<b>Total Project Cost</b>	<b>\$-</b>	<b>\$3,729,512.00</b>	<b>\$3,729,512.00</b>	<b>\$3,734,462.00</b>	<b>\$-</b>	<b>\$-</b>	<b>\$11,193,486.00</b>
Northern Virginia	NVTC - Fairfax County	Fairfax Connector	TRIP - Regional Connectivity	Transit Infrastructure - Fixed Guideway (Richmond Hwy BRT)	CMTF TRIP	\$-	\$6,250,000.00	\$6,250,000.00	\$6,250,000.00	\$6,250,000.00	\$-	\$25,000,000.00
					Match	\$-	\$238,400,000.00	\$238,400,000.00	\$238,400,000.00	\$238,400,000.00	\$-	\$953,600,000.00
					<b>Total Project Cost</b>	<b>\$-</b>	<b>\$244,650,000.00</b>	<b>\$244,650,000.00</b>	<b>\$244,650,000.00</b>	<b>\$244,650,000.00</b>	<b>\$-</b>	<b>\$978,600,000.00</b>

**This Page Intentionally Left Blank**

# FY26 FTA Section 5307 Program Grants Governor's Apportionment

<b>FFY26 5307 Appropriation</b>
<b>23,735,431</b>

#	District	Recipient	FTA 5307 Funds Allocated
1	Bristol	City of Bristol Virginia	283,289
2	Bristol	District Three Governmental Cooperative	283,293
3	Culpeper	Charlottesville Transit Service	3,521,173
4	Fredericksburg	Fredericksburg Regional Transit	4,299,018
5	Hampton	Williamsburg Area Transit Authority	3,017,990
6	Lynchburg	Greater Lynchburg Transit Company	2,250,958
7	Salem	Blacksburg Transit	4,104,976
8	Staunton	City of Harrisonburg	3,177,500
9	Staunton	Central Shenandoah PDC - Staunton	1,097,972
10	Staunton	City of Winchester	1,699,262

**MPO CMAQ, RSTP, and CRP Projects**

	Previous Funding	FY26	FY27	FY28	FY29	FY30	FY31	Grand Total
<b>Total Cost</b>	\$178,302,688	\$24,373,755	\$24,513,040	\$29,700,688	\$29,424,327	\$34,720,360	\$23,023,261	\$344,058,119
<b>State TTF</b>	\$35,660,538	\$4,874,751	\$4,902,608	\$5,900,057	\$5,843,983	\$6,944,072	\$4,604,652	\$68,730,661
<b>Total CMAQ</b>	\$89,578,265	\$10,822,690	\$12,874,378	\$10,168,592	\$9,687,369	\$15,015,061	\$14,300,659	\$162,447,014
<b>Total RSTP</b>	\$52,266,205	\$8,676,314	\$6,736,054	\$13,431,634	\$13,688,562	\$12,761,227	\$4,117,950	\$111,677,946
<b>Total CRP</b>	\$797,680	\$ -	\$ -	\$200,405	\$204,413	\$ -	\$ -	\$1,202,498

District	UPC	Project Description	CMAQ, RSTP, or CRP	Previous Funding	FY26	FY27	FY28	FY29	FY30	FY31	Grand Total
Fredericksburg	120796	Fredericksburg Regional Transit Bus Purchase Replacement	CMAQ	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1	\$ 1
	120796	Fredericksburg Regional Transit Bus Purchase Replacement	RSTP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	120796	Fredericksburg Regional Transit Bus Purchase Replacement	CRP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	124298	FRED REG TRANSIT (FXBGO) / BUS PURCHASE (3) 26 PASSENGER	CMAQ	\$-	\$-	\$-	\$ 44,774	\$ 79,988	\$-	\$-	\$ 124,762
	124298	FRED REG TRANSIT (FXBGO) / BUS PURCHASE (3) 26 PASSENGER	CRP	\$-	\$-	\$-	\$ 200,405	\$ 204,413	\$-	\$-	\$ 404,818
	-29489	Spotsylvania Rt 1 Transfer Center	CMAQ	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1	\$ 1
	-29489	Spotsylvania Rt 1 Transfer Center	CRP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Hampton Roads	T14104	HRT Traffic Program	RSTP	\$ 5,000,000	\$ 1,000,000	\$ 1,000,000	\$ 726,387	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 10,726,387
	T14104	HRT Traffic Program	CMAQ	\$ 6,892,141	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,892,141
	T16054	HRT Bus Vehicle Replacement	CMAQ	\$ 13,886,024	\$ 572,453	\$ -	\$ -	\$ -	\$ 4,956,399	\$ -	\$ 19,414,876
	T16054	HRT Bus Vehicle Replacement	RSTP	\$ 16,940,423	\$ 1,001,045	\$ 1,952,899	\$ 13,276,624	\$ 9,543,357	\$ 4,586,959	\$ -	\$ 47,301,307
	T17890	WATA York County Southeast Demo Routes	CMAQ	\$ 1,564,817	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,564,817
	T17990	HRT Naval Station Norfolk Transit Ext Study FEIS/PE	RSTP	\$ 6,000,000	\$ 6,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 12,000,000
	T19468	WATA Expansion of Bus Shelter	CMAQ	\$ 234,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 234,000
	T19479	WATA Bus Replacement Purchase	CMAQ	\$ 3,142,710	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,142,710
	T22709	HRT Victoria Boulevard Facility Upgrades	RSTP	\$ 7,090,663	\$ 297,029	\$ 3,250,000	\$ -	\$ -	\$ -	\$ -	\$ 10,637,692
	T22709	HRT Victoria Boulevard Facility Upgrades	CRP	\$ 997,100	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 997,100
	115378	WATA Five Replacement Buses	CMAQ	\$ 647,496	\$ -	\$ 3,654,546	\$ 852,631	\$ 1,424,873	\$ -	\$ -	\$ 6,579,546
	115421	Suffolk Transit Operations Facility	RSTP	\$ 60,000	\$ 1,830,066	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,890,066
	30291	HRT Bus Replacement	CMAQ	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,000,000	\$ 6,000,000
	30290	WATA Bus Vehicle Replacement	CMAQ	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 800,000	\$ 800,000

District	UPC	Project Description	CMAQ, RSTP, or CRP	Previous Funding	FY26	FY27	FY28	FY29	FY30	FY31	Grand Total
Northern Virginia	T16031	Alexandria Transitway Enhancements	CMAQ	\$ 954,491	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 954,491
	T16031	Alexandria Transitway Enhancements	RSTP	\$ 500,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500,000
	T19651	Alexandria West End Transitway Operations	CMAQ	\$ -	\$ -	\$ -	\$ 1,000,000	\$ -	\$ 996,698	\$ -	\$ 1,996,698
	T19651	Alexandria West End Transitway Operations	RSTP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,246,570	\$ -	\$ 1,246,570
	T21031	WMATA Replacement Buses (FY19-FY23)	CMAQ	\$ 19,130,676	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 19,130,676
	T21033	WMATA Replacement Buses (FY24-FY26)	CMAQ	\$ 9,125,485	\$ 4,671,073	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 13,796,558
	-29299	WMATA Replacement Buses (FY30-FY33)	CMAQ	\$ -	\$ -	\$ -	\$ -	\$ 1,102,814	\$ 1,892,226	\$ 3,000,000	\$ 5,995,040
	T21240	Arlington Commuter Assistance Program	CMAQ	\$ 23,970,339	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 23,970,339
	T21240	Arlington Commuter Assistance Program	RSTP	\$ 13,181,941	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 13,181,941
	-30431	Arlington Commuter Services Program (FY31-FY33)	CMAQ	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,695,822	\$ 3,695,822
	-30431	Arlington Commuter Services Program (FY31-FY33)	RSTP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,147,437	\$ 4,147,437
	T21448	Fairfax Countywide Transit Stores	CMAQ	\$ 4,720,793	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,720,793
	-29274	Electric Buses - Fairfax County	CMAQ	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,990,546	\$ -	\$ 4,990,546
	-29274	Electric Buses - Fairfax County	RSTP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,000,000	\$ -	\$ 5,000,000
	T21453	Alexandria Transit Store Funding	CMAQ	\$ 1,200,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,200,000
	T21457	PRTC Commuter Assistance Program	CMAQ	\$ 2,488,277	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,488,277
	T28086	PRTC Commuter Assistance Program	CMAQ	\$ -	\$ -	\$ -	\$ -	\$ 300,000	\$ 300,000	\$ 300,000	\$ 900,000
T21459	PRTC Omniride Bus Replacement	CMAQ	\$ 11,331,941	\$ 2,696,934	\$ 3,157,966	\$ 3,191,225	\$ 4,295,890	\$ -	\$ -	\$ 24,673,956	
-29289	PRTC Bus Shelter Program (FY30-FY33)	CMAQ	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 300,000	\$ 300,000	\$ 600,000	
-29287	Bus Replacement (Omniride Express Commuter Buses) FY30-FY33	CMAQ	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,494,876	\$ 3,750,000	\$ 6,244,876	
T21999	Dash Technology Phase II	RSTP	\$ 1,705,745	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,705,745	
T21999	Dash Technology Phase II	CMAQ	\$ 1,515,124	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,515,124	
T24210	Fairfax Countywide Transit Stores	CMAQ	\$ -	\$ 590,309	\$ 693,909	\$ 789,525	\$ -	\$ -	\$ -	\$ 2,073,743	
T24287	Arlington Commuter Assistance Program (FY25-FY27)	CMAQ	\$ 7,450,970	\$ 4,997,594	\$ 4,360,936	\$ -	\$ -	\$ -	\$ -	\$ 16,809,500	
T24287	Arlington Commuter Assistance Program (FY25-FY27)	RSTP	\$ 1,231,200	\$ 717,253	\$ 2,217,169	\$ -	\$ -	\$ -	\$ -	\$ 4,165,622	
T25368	WMATA Replacement Buses (FY27-FY29)	CMAQ	\$ -	\$ -	\$ 4,225,616	\$ 2,408,016	\$ 4,905,646	\$ -	\$ -	\$ 11,539,278	
T26799	Store	CMAQ	\$ -	\$ -	\$ -	\$ 200,000	\$ -	\$ -	\$ -	\$ 200,000	
T26828	Arlington Commuter Services Program	CMAQ	\$ -	\$ -	\$ -	\$ 4,224,569	\$ -	\$ 1,808,081	\$ -	\$ 6,032,650	
T26828	Arlington Commuter Services Program	RSTP	\$ -	\$ -	\$ -	\$ 2,786,532	\$ 6,567,346	\$ 3,809,839	\$ -	\$ 13,163,717	
-29273	DASH Charging Equipment - Alexandria	CMAQ	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000	\$ -	\$ 1,000,000	
115668	Alexandria Route 1 Metroway Extension	CMAQ	\$ 3,717,547	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,717,547	
-29381	Euclid Avenue Northern Extension	RSTP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 308,166	\$ -	\$ 308,166	
-29325	Lease Commuter Parking Spaces at Lowes Island (FY31-FY33)	CMAQ	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 30,000	\$ 30,000	\$ 60,000	
Salem	T18675	GRTC Bus Replacement and Rebuild Program	RSTP	\$ 13,622,784	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 13,622,784
			Total Cost	\$ 178,302,687	\$ 24,373,756	\$ 24,513,041	\$ 29,700,688	\$ 29,424,327	\$ 34,720,360	\$ 23,023,261	\$ 344,058,120

**Virginia Shortline Railway Preservation and Development Program**

Districts	Project Description	Applicant	Funding Source	Previous Allocations	FY26	FY27	FY28	FY29	FY30	FY31	Total Programmed
Richmond Culpeper Staunton	R&A Division Tie Replacement	Buckingham Branch Railroad Company		<b>10,000,000</b>							
			State Rail Preservation Funds	7,000,000	-	-	-	-	-	-	7,000,000
			Public or Private Matching Funds	3,000,000	-	-	-	-	-	-	3,000,000
			Total	10,000,000	-	-	-	-	-	-	10,000,000
Lynchburg	Buckingham Division Tie & Rail Replacement	Buckingham Branch Railroad Company		<b>2,000,000</b>							
			State Rail Preservation Funds	1,400,000	-	-	-	-	-	-	1,400,000
			Public or Private Matching Funds	600,000	-	-	-	-	-	-	600,000
			Total	2,000,000	-	-	-	-	-	-	2,000,000
Richmond Culpeper Staunton	Bridge Upgrades on R&A Division	Buckingham Branch Railroad Company		<b>1,800,000</b>							
			State Rail Preservation Funds	1,260,000	-	-	-	-	-	-	1,260,000
			Public or Private Matching Funds	540,000	-	-	-	-	-	-	540,000
			Total	1,800,000	-	-	-	-	-	-	1,800,000
Culpeper Staunton	Tie Replacement Afton Tunnel - N. Mtn. Div.	Buckingham Branch Railroad Company		<b>1,300,000</b>							
			State Rail Preservation Funds	910,000	-	-	-	-	-	-	910,000
			Public or Private Matching Funds	390,000	-	-	-	-	-	-	390,000
			Total	1,300,000	-	-	-	-	-	-	1,300,000
Culpeper Staunton	Reduction of Ice Formation Afton Tunnel N. Mnt. Div.	Buckingham Branch Railroad Company		<b>350,000</b>							
			State Rail Preservation Funds	245,000	-	-	-	-	-	-	245,000
			Public or Private Matching Funds	105,000	-	-	-	-	-	-	105,000
			Total	350,000	-	-	-	-	-	-	350,000
Lynchburg	Bridge Improvements Va Southern	Buckingham Branch Railroad Company		<b>985,000</b>							
			State Rail Preservation Funds	689,500	-	-	-	-	-	-	689,500
			Public or Private Matching Funds	295,500	-	-	-	-	-	-	295,500
			Total	985,000	-	-	-	-	-	-	985,000
Richmond Culpeper Staunton	Replace Siding & Industry Turnouts on R&A	Buckingham Branch Railroad Company		<b>1,620,000</b>							
			State Rail Preservation Funds	1,134,000	-	-	-	-	-	-	1,134,000
			Public or Private Matching Funds	486,000	-	-	-	-	-	-	486,000
			Total	1,620,000	-	-	-	-	-	-	1,620,000
Richmond Culpeper Staunton	Surface Improvements on Richmond to Alleghany Division - Henrico to Alleghany County	Buckingham Branch Railroad Company		<b>10,000,000</b>							
			State Rail Preservation Funds	7,000,000	-	-	-	-	-	-	7,000,000
			Public or Private Matching Funds	3,000,000	-	-	-	-	-	-	3,000,000
			Total	10,000,000	-	-	-	-	-	-	10,000,000
Richmond Culpeper Staunton	Tie Replacement Richmond and Alleghany Division - Henrico to Alleghany County	Buckingham Branch Railroad Company		<b>6,000,000</b>							
			State Rail Preservation Funds	4,200,000	-	-	-	-	-	-	4,200,000
			Public or Private Matching Funds	1,800,000	-	-	-	-	-	-	1,800,000
			Total	6,000,000	-	-	-	-	-	-	6,000,000
Staunton	Milboro Tunnel Project - Bath County	Buckingham Branch Railroad Company		<b>400,000</b>							
			State Rail Preservation Funds	280,000	-	-	-	-	-	-	280,000
			Public or Private Matching Funds	120,000	-	-	-	-	-	-	120,000
			Total	400,000	-	-	-	-	-	-	400,000
Lynchburg	New Canton Track Improvements - Buckingham County	Buckingham Branch Railroad Company		<b>500,000</b>							
			State Rail Preservation Funds	350,000	-	-	-	-	-	-	350,000
			Public or Private Matching Funds	150,000	-	-	-	-	-	-	150,000
			Total	500,000	-	-	-	-	-	-	500,000
Hampton Roads	Norfolk Yard Improvements	Buckingham Branch Railroad Company Norfolk Division		<b>2,571,429</b>							
			State Rail Preservation Funds	1,800,000	-	-	-	-	-	-	1,800,000
			Public or Private Matching Funds	771,429	-	-	-	-	-	-	771,429
			Total	2,571,429	-	-	-	-	-	-	2,571,429
Lynchburg	Buckingham Division Bridge Improvements	Buckingham Branch Railroad Company Buckingham Division		<b>1,200,000</b>							
			State Rail Preservation Funds	840,000	-	-	-	-	-	-	840,000
			Public or Private Matching Funds	360,000	-	-	-	-	-	-	360,000
			Total	1,200,000	-	-	-	-	-	-	1,200,000

**Virginia Shortline Railway Preservation and Development Program**

Districts	Project Description	Applicant	Funding Source	Previous Allocations	FY26	FY27	FY28	FY29	FY30	FY31	Total Programmed
Lynchburg	Buckingham Division Track Upgrades	Buckingham Branch Railroad Company Buckingham Division	<b>2,000,000</b>								
			State Rail Preservation Funds	1,050,000	350,000	-	-	-	-	-	1,400,000
			Public or Private Matching Funds	450,000	150,000	-	-	-	-	-	600,000
			<b>Total</b>	<b>1,500,000</b>	<b>500,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,000,000</b>
Richmond Culpeper	Piedmont Track Upgrades	Buckingham Branch Railroad Company	<b>8,000,000</b>								
			State Rail Preservation Funds	1,400,000	1,400,000	1,400,000	1,400,000	-	-	-	5,600,000
			Public or Private Matching Funds	600,000	600,000	600,000	600,000	-	-	-	2,400,000
			<b>Total</b>	<b>2,000,000</b>	<b>2,000,000</b>	<b>2,000,000</b>	<b>2,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>8,000,000</b>
Richmond Culpeper Staunton	FY26-29 Surface Improvement Upgrades on the R&A	Buckingham Branch Railroad Company	<b>4,000,000</b>								
			State Rail Preservation Funds	-	700,000	700,000	700,000	700,000	-	-	2,800,000
			Public or Private Matching Funds	-	300,000	300,000	300,000	300,000	-	-	1,200,000
			<b>Total</b>	<b>-</b>	<b>1,000,000</b>	<b>1,000,000</b>	<b>1,000,000</b>	<b>1,000,000</b>	<b>-</b>	<b>-</b>	<b>4,000,000</b>
Lynchburg	FY26-28 Virginia Southern Track Improvements	Buckingham Branch Railroad Company	12,000,000.00								
			State Rail Preservation Funds	-	2,800,000	2,800,000	2,800,000	-	-	-	8,400,000
			Public or Private Matching Funds	-	1,200,000	1,200,000	1,200,000	-	-	-	3,600,000
			<b>Total</b>	<b>-</b>	<b>4,000,000</b>	<b>4,000,000</b>	<b>4,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>12,000,000</b>
Hampton Roads	MP 9.5 Bridge Project	Chesapeake and Albemarle Railroad	<b>901,670</b>								
			State Rail Preservation Funds	631,169	-	-	-	-	-	-	631,169
			Public or Private Matching Funds	270,501	-	-	-	-	-	-	270,501
			<b>Total</b>	<b>901,670</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>901,670</b>
Hampton Roads	MP10-17 Cross Tie and Switch Tie Renewal	Chesapeake and Albemarle Railroad	<b>839,010</b>								
			State Rail Preservation Funds	587,307	-	-	-	-	-	-	587,307
			Public or Private Matching Funds	251,703	-	-	-	-	-	-	251,703
			<b>Total</b>	<b>839,010</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>839,010</b>
Hampton Roads	Infrastructure Upgrades - Crossings, Turnouts, Replace Crossties and Switch Ties	Chesapeake and Albemarle Railroad	<b>2,820,500</b>								
			State Rail Preservation Funds	-	484,750	379,750	389,200	322,000	398,650	-	1,974,350
			Public or Private Matching Funds	-	207,750	162,750	166,800	138,000	170,850	-	846,150
			<b>Total</b>	<b>-</b>	<b>692,500</b>	<b>542,500</b>	<b>556,000</b>	<b>460,000</b>	<b>569,500</b>	<b>-</b>	<b>2,820,500</b>
Hampton Roads	Rail Upgrade Project - Phase 1	Commonwealth Railway, Inc.	<b>1,028,941</b>								
			State Rail Preservation Funds	720,259	-	-	-	-	-	-	720,259
			Public or Private Matching Funds	308,682	-	-	-	-	-	-	308,682
			<b>Total</b>	<b>1,028,941</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,028,941</b>
Hampton Roads	Public Crossing Upgrade & Cross Tie Rehabilitation	Commonwealth Railway, Inc.	<b>1,100,010</b>								
			State Rail Preservation Funds	770,007	-	-	-	-	-	-	770,007
			Public or Private Matching Funds	330,003	-	-	-	-	-	-	330,003
			<b>Total</b>	<b>1,100,010</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,100,010</b>
Hampton Roads	Infrastructure Upgrades - Resurface Crossings, Replace Crossties, Install Upgraded Welded Rail	Commonwealth Railway, Inc.	<b>7,509,712</b>								
			State Rail Preservation Funds	-	1,362,130	948,388	956,427	1,033,427	956,427	-	5,256,799
			Public or Private Matching Funds	-	583,770	406,452	409,897	442,897	409,897	-	2,252,913
			<b>Total</b>	<b>-</b>	<b>1,945,900</b>	<b>1,354,840</b>	<b>1,366,324</b>	<b>1,476,324</b>	<b>1,366,324</b>	<b>-</b>	<b>7,509,712</b>
Hampton Roads	BCR Phase III Upgrades Ties, Rail, Surfacing	Delmarva Central Railroad	<b>4,884,876</b>								
			State Rail Preservation Funds	3,250,364	169,050	-	-	-	-	-	3,419,414
			Public or Private Matching Funds	1,393,012	72,450	-	-	-	-	-	1,465,462
			<b>Total</b>	<b>4,643,376</b>	<b>241,500</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>4,884,876</b>
Hampton Roads	BCR Phase IV Upgrades Ties, Rail, Surfacing	Delmarva Central Railroad	<b>1,675,000</b>								
			State Rail Preservation Funds	-	-	826,000	346,500	-	-	-	1,172,500
			Public or Private Matching Funds	-	-	354,000	148,500	-	-	-	502,500
			<b>Total</b>	<b>-</b>	<b>-</b>	<b>1,180,000</b>	<b>495,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,675,000</b>



**Virginia Shortline Railway Preservation and Development Program**

Districts	Project Description	Applicant	Funding Source	Previous Allocations	FY26	FY27	FY28	FY29	FY30	FY31	Total Programmed
Staunton	Six-Year Bridge Upgrade & Repair	Shenandoah Valley Railroad		<b>889,304</b>							
			State Rail Preservation Funds	622,513	-	-	-	-	-	-	622,513
			Public or Private Matching Funds	266,791	-	-	-	-	-	-	266,791
			<b>Total</b>	<b>889,304</b>	-	-	-	-	-	-	<b>889,304</b>
Staunton	Track Bed Upgrade and Tie Replacement - Rockingham & Augusta	Shenandoah Valley Railroad		<b>791,026</b>							
			State Rail Preservation Funds	553,718	-	-	-	-	-	-	553,718
			Public or Private Matching Funds	237,308	-	-	-	-	-	-	237,308
			<b>Total</b>	<b>791,026</b>	-	-	-	-	-	-	<b>791,026</b>
Staunton	Bridge 118 Upgrades	Shenandoah Valley Railroad		<b>299,450</b>							
			State Rail Preservation Funds	209,615	-	-	-	-	-	-	209,615
			Public or Private Matching Funds	89,835	-	-	-	-	-	-	89,835
			<b>Total</b>	<b>299,450</b>	-	-	-	-	-	-	<b>299,450</b>
Staunton	Track Bed Upgrade and Tie Replacement MP 9 to MP 13	Shenandoah Valley Railroad		<b>751,406</b>							
			State Rail Preservation Funds	525,984	-	-	-	-	-	-	525,984
			Public or Private Matching Funds	225,422	-	-	-	-	-	-	225,422
			<b>Total</b>	<b>751,406</b>	-	-	-	-	-	-	<b>751,406</b>
Staunton	Bridge 120-A At-Grade Crossing Project	Shenandoah Valley Railroad		<b>520,000</b>							
			State Rail Preservation Funds	364,000	-	-	-	-	-	-	364,000
			Public or Private Matching Funds	156,000	-	-	-	-	-	-	156,000
			<b>Total</b>	<b>520,000</b>	-	-	-	-	-	-	<b>520,000</b>
Staunton	Bridge #135 MP24.47 Upgrades	Shenandoah Valley Railroad		<b>139,516</b>							
			State Rail Preservation Funds	-	97,661	-	-	-	-	-	97,661
			Public or Private Matching Funds	-	41,855	-	-	-	-	-	41,855
			<b>Total</b>	-	<b>139,516</b>	-	-	-	-	-	<b>139,516</b>
Staunton	FY26 Track Bed Upgrade & Tie Replacement MP13-17	Shenandoah Valley Railroad		<b>738,067</b>							
			State Rail Preservation Funds	-	516,647	-	-	-	-	-	516,647
			Public or Private Matching Funds	-	221,420	-	-	-	-	-	221,420
			<b>Total</b>	-	<b>738,067</b>	-	-	-	-	-	<b>738,067</b>
Staunton	Rail Replacement and Bridge Deck Renewal	Winchester & Western Railroad		<b>3,680,000</b>							
			State Rail Preservation Funds	2,576,000	-	-	-	-	-	-	2,576,000
			Public or Private Matching Funds	1,104,000	-	-	-	-	-	-	1,104,000
			<b>Total</b>	<b>3,680,000</b>	-	-	-	-	-	-	<b>3,680,000</b>
Staunton	WST Tie and Surface Project	Winchester & Western Railroad		<b>1,479,646</b>							
			State Rail Preservation Funds	-	-	1,035,752	-	-	-	1,035,752	
			Public or Private Matching Funds	-	-	443,894	-	-	-	443,894	
			<b>Total</b>	-	-	<b>1,479,646</b>	-	-	-	<b>1,479,646</b>	
Staunton	WST Rail, Tie & Surface Project	Winchester & Western Railroad		<b>1,758,453</b>							
			State Rail Preservation Funds	-	615,459	615,458	-	-	-	1,230,917	
			Public or Private Matching Funds	-	263,768	263,768	-	-	-	527,536	
			<b>Total</b>	-	<b>879,227</b>	<b>879,226</b>	-	-	-	<b>1,758,453</b>	
<b>Total Six-Year Cost of RPF Projects</b>				<b>\$ 67,986,942</b>	<b>\$ 13,186,710</b>	<b>\$ 13,256,566</b>	<b>\$ 11,696,970</b>	<b>\$ 3,936,324</b>	<b>\$ 3,185,824</b>	<b>\$ 1,350,000</b>	<b>\$ 114,599,336</b>

**Commonwealth Rail Fund  
Freight Program**

Districts	Project Description	Applicant	Funding Source	Previous Allocations	FY26	FY27	FY28	FY29	FY30	FY31	Total Programmed	
Hampton Roads	Crane Island Study	Virginia Port Authority	CRF	500,000	-	-	-	-	-	-	500,000	
			Local / Private	214,286	-	-	-	-	-	-	-	214,286
			<b>Subtotal</b>	<b>714,286</b>	-	-	-	-	-	-	-	<b>714,286</b>
Richmond	South Anna Siding	Buckingham Branch Railroad	CRF	1,120,000	-	-	-	-	-	-	1,120,000	
			Local / Private	480,000	-	-	-	-	-	-	-	480,000
			<b>Subtotal</b>	<b>1,600,000</b>	-	-	-	-	-	-	-	<b>1,600,000</b>
Lynchburg	Tank Car Repair Modernization	Cathcart	CRF	1,314,000	-	-	-	-	-	-	1,314,000	
			Local / Private	2,135,000	-	-	-	-	-	-	-	2,135,000
			<b>Subtotal</b>	<b>3,449,000</b>	-	-	-	-	-	-	-	<b>3,449,000</b>
Staunton	Pleasant Valley Yard Design	Shenandoah Valley Railroad	CRF	33,600	-	-	-	-	-	-	33,600	
			Local / Private	14,400	-	-	-	-	-	-	-	14,400
			<b>Subtotal</b>	<b>48,000</b>	-	-	-	-	-	-	-	<b>48,000</b>
Hampton Roads	Commonwealth Railway Marshalling Yard Expansion	Virginia Port Authority	CRF	16,721,165	3,343,421	-	-	-	-	-	20,064,586	
			Local / Private	7,166,213	1,432,895	-	-	-	-	-	-	8,599,108
			<b>Subtotal</b>	<b>23,887,378</b>	<b>4,776,316</b>	-	-	-	-	-	-	<b>28,663,694</b>
Hampton Roads	NIT North Lead Design/Study	Virginia Port Authority	CRF	1,500,000	-	-	-	-	-	-	1,500,000	
			<b>Subtotal</b>	<b>1,500,000</b>	-	-	-	-	-	-	-	<b>1,500,000</b>
Staunton	Pleasant Creek Siding	Shenandoah Valley Railroad	CRF	723,923	-	-	-	-	-	-	723,923	
			Local / Private	310,253	-	-	-	-	-	-	-	310,253
			<b>Subtotal</b>	<b>1,034,176</b>	-	-	-	-	-	-	-	<b>1,034,176</b>
Staunton	Clearbrook Transload	Winchester and Western	CRF	2,050,762	-	-	-	-	-	-	2,050,762	
			Local / Private	2,050,762	-	-	-	-	-	-	-	2,050,762
			<b>Subtotal</b>	<b>4,101,524</b>	-	-	-	-	-	-	-	<b>4,101,524</b>
Hampton Roads	Port Norfolk Rail Transload Facility	Norfolk Portsmouth Belt Line	CRF	4,000,000	3,000,000	-	-	-	-	-	7,000,000	
			<b>Subtotal</b>	<b>4,000,000</b>	<b>3,000,000</b>	-	-	-	-	-	-	<b>7,000,000</b>
Hampton Roads	South Street Yard Expansion	Norfolk Portsmouth Belt Line	CRF	-	500,000	1,650,000	3,350,000	-	-	-	5,500,000	
			<b>Subtotal</b>	<b>-</b>	<b>500,000</b>	<b>1,650,000</b>	<b>3,350,000</b>	-	-	-	-	<b>5,500,000</b>
Lynchburg	Rolling Stock Capacity Improvement	Buckingham Branch Railroad	CRF	1,920,000	-	-	-	-	-	-	1,920,000	
			Local / Private	480,000	-	-	-	-	-	-	-	480,000
			<b>Subtotal</b>	<b>2,400,000</b>	-	-	-	-	-	-	-	<b>2,400,000</b>
Staunton	Clearbrook East and West Siding	Winchester and Western Railroad	CRF	759,492	759,492	759,492	-	-	-	-	2,278,476	
			Local / Private	325,497	325,497	325,497	-	-	-	-	-	976,491
			<b>Subtotal</b>	<b>1,084,989</b>	<b>1,084,989</b>	<b>1,084,989</b>	-	-	-	-	-	<b>3,254,967</b>
Hampton Roads	Agricultural Capacity Enhancement	International Feed Corporation	CRF	500,000	-	-	-	-	-	-	500,000	
			Local / Private	500,000	-	-	-	-	-	-	-	500,000
			<b>Subtotal</b>	<b>1,000,000</b>	-	-	-	-	-	-	-	<b>1,000,000</b>
Bristol	Potts Valley Branch Improvements	Norfolk Southern	CRF	-	280,000	2,520,000	2,800,000	-	-	-	5,600,000	
			Local / Private	-	120,000	1,080,000	1,200,000	-	-	-	2,400,000	
			<b>Subtotal</b>	<b>-</b>	<b>400,000</b>	<b>3,600,000</b>	<b>4,000,000</b>	-	-	-	-	<b>8,000,000</b>
Staunton	Pleasant Valley Yard Capacity	Shenandoah Valley Railroad	CRF	-	973,268	-	-	-	-	-	973,268	
			Local / Private	-	417,115	-	-	-	-	-	-	417,115
			<b>Subtotal</b>	<b>-</b>	<b>1,390,383</b>	-	-	-	-	-	-	<b>1,390,383</b>
<b>Total Freight Rail Program</b>				<b>44,819,353</b>	<b>11,151,688</b>	<b>6,334,989</b>	<b>7,350,000</b>	-	-	-	<b>69,656,030</b>	
<b>Total CRF</b>				<b>31,142,942</b>	<b>8,856,181</b>	<b>4,929,492</b>	<b>6,150,000</b>	-	-	-	<b>51,078,615</b>	

### Rail Planning Division

Districts	Project Description	Applicant	Funding Source	Previous Allocations	FY26	FY27	FY28	FY29	FY30	FY31	Total Programmed
All	Corridor ID Program	DRPT	CRF	-	-	150,000	150,000	450,000	450,000	450,000	1,650,000
			Federal	500,000	500,000						1,000,000
			<b>Subtotal</b>	<b>500,000</b>	<b>500,000</b>	<b>150,000</b>	<b>150,000</b>	<b>450,000</b>	<b>450,000</b>	<b>450,000</b>	<b>2,650,000</b>
All	Federal Discretionary Grant Award Match	DRPT	CRF	731,700	975,000	775,000	675,000	675,000	675,000	675,000	5,181,700
			<b>Subtotal</b>	<b>731,700</b>	<b>975,000</b>	<b>775,000</b>	<b>675,000</b>	<b>675,000</b>	<b>675,000</b>	<b>675,000</b>	<b>5,181,700</b>
All	Statewide Rail Planning	DRPT	CRF	1,055,000	750,000	750,000	750,000	750,000	750,000	750,000	5,555,000
			Local / Private	-	-	-	-	-	-	-	-
			Federal	-	-	-	-	-	-	-	-
			<b>Subtotal</b>	<b>1,055,000</b>	<b>750,000</b>	<b>750,000</b>	<b>750,000</b>	<b>750,000</b>	<b>750,000</b>	<b>750,000</b>	<b>5,555,000</b>
			<b>Planning Total</b>	<b>2,286,700</b>	<b>2,225,000</b>	<b>1,675,000</b>	<b>1,575,000</b>	<b>1,875,000</b>	<b>1,875,000</b>	<b>1,875,000</b>	<b>13,386,700</b>
			CRF	1,786,700	1,725,000	1,675,000	1,575,000	1,875,000	1,875,000	1,875,000	12,386,700
			Federal	500,000	500,000	-	-	-	-	-	1,000,000
			<b>Total</b>	<b>2,286,700</b>	<b>2,225,000</b>	<b>1,675,000</b>	<b>1,575,000</b>	<b>1,875,000</b>	<b>1,875,000</b>	<b>1,875,000</b>	<b>13,386,700</b>

## Rail Fund Summary

Fund	Category	Previous Allocations	FY26	FY27	FY28	FY29	FY30	FY31
<b>Rail Preservation</b>	Total State Share - Allocated Projects	\$ 47,590,860	\$ 9,230,697	\$ 9,279,596	\$ 8,187,879	\$ 2,755,427	\$ 2,230,077	\$ 945,000
	RPF State Funds Available		3,996,450	3,948,300	3,900,150	3,876,075	3,871,260	3,861,630
	RPF and Bonds Carryover From Previous Years		1,978,105	-	-	-	1,120,648	2,761,831
	Transfer from CRF Program		3,256,142	5,331,296	4,287,729	-	-	-
	Total State RPF Funds Available		9,230,697	9,279,596	8,187,879	3,876,075	4,991,908	6,623,461
	Total State RPF Funds Unobligated		\$ -	\$ -	\$ -	\$ 1,120,648	\$ 2,761,831	\$ 5,678,461
<b>Commonwealth Rail</b>	Total State Share - Allocated Projects - Freight	\$ 31,142,942	\$ 8,856,181	\$ 4,929,492	\$ 6,150,000	\$ -	\$ -	\$ -
	Total State Share - Allocated Projects - Planning	\$ 1,786,700	\$ 1,725,000	\$ 1,675,000	\$ 1,575,000	\$ 1,875,000	\$ 1,875,000	\$ 1,875,000
	Total Federal Share - Allocated Projects - Planning	\$ 500,000	\$ 500,000	\$ -	\$ -	\$ -	\$ -	\$ -
	CRF State Funds Available		12,480,268	12,618,290	12,995,163	13,365,809	13,800,212	14,185,337
	CRF and Bonds Carryover from Previous Years		3,927,115	2,570,060	3,252,562	4,234,996	15,725,805	27,651,017
	Federal Funds Available		500,000	-	-	-	-	-
	CRF Transfer to RPF Program		(3,256,142)	(5,331,296)	(4,287,729)	-	-	-
	Total State CRF Funds Available		13,651,241	9,857,054	11,959,996	17,600,805	29,526,017	41,836,354
	Total State CRF Funds Unobligated		\$ 2,570,060	\$ 3,252,562	\$ 4,234,996	\$ 15,725,805	\$ 27,651,017	\$ 39,961,354

